

# 2021

## *Peacham, Vermont*



Painting by Dean Bornstein

# ANNUAL REPORT 2021

## TOWN & SCHOOL

Annual Report  
of the Town Officers

TOWN OF PEACHAM  
Town Reports  
2021

TOWN FISCAL YEAR ENDING  
December 31, 2021

*We would like to dedicate this report to John Sheehan for his dedicated 45 years of service to the Town of Peacham. Our community has been made stronger and better for his service.*

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# Warning for the Annual Peacham Town Meeting

## WARNING FOR THE ANNUAL PEACHAM TOWN MEETING MARCH 1, 2022

### Informational Hearing on Articles

The legal voters of the Town of Peacham are hereby notified and warned to meet via electronic conference (Zoom) on February 26<sup>th</sup> at 10am, 2022 for an informational meeting on the presented Articles. A meeting notice with information for the Zoom link and call-in information will be posted separately.

### Town Meeting:

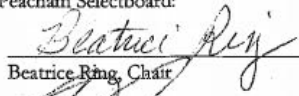
The legal voters of the Town of Peacham are hereby warned to vote at the Peacham Town Hall on Tuesday, March 1, 2022, between the hours of 7:00 am and 7:00 pm to vote by Australian ballot on the following Articles:

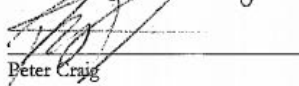
1. To elect a Moderator for a term of one year.
2. Shall the voters approve total highway and general fund expenditures of \$2,063,391, of which \$824,204 shall be raised by taxes and \$1,239,187 by nontax revenue?
3. Shall the voters appropriate the sum of \$2,000 to be raised in taxes to support Caledonia Home Health Care and Hospice? Caledonia Home Health Care and Hospice provides home health care; hospice; long-term care; maternal/child care; homemaking; nursing visits; home health aides; therapy visits.
4. Shall the voters appropriate the sum of \$500 to be raised in taxes to support Catamount Arts? Catamount Arts provides arts education, live performances, films, festivals, gallery exhibits, First Night.
5. Shall the voters appropriate the sum of \$650 to be raised in taxes to support Fairbanks Museum and Planetarium? Fairbanks Museum and Planetarium provides free unlimited general admission for all Peacham residents; offers science education, exhibits, and weather/information services. Based on 2000 census at \$1 per resident.
6. Shall the voters appropriate the sum of \$500 to be raised in taxes to support Kingdom Animal Shelter? Kingdom Animal Shelter provides placement of stray and unwanted animals and pets (cats); to establish and maintain an animal shelter; and to prevent overpopulation and cruelty to animals.
7. Shall the voters appropriate the sum of \$660 to be raised in taxes to support Northeast Kingdom Council on Aging? Northeast Kingdom Council on Aging provides services to seniors: senior meals programs; wellness and fitness programs; health insurance counseling; family caregiver support; elder justice advocacy; benefits advocacy; problem-solving for Social Security and insurance; budgeting assistance.
8. Shall the voters appropriate the sum of \$769 to be raised in taxes to support Northeast Kingdom Human Services, Inc.? Northeast Kingdom Human Services Inc. provides mental health services (request based on \$1.05 per resident from 2010 census).
9. Shall the voters appropriate the sum of \$500 to be raised in taxes to support Northeast Kingdom Youth Services? Northeast Kingdom Youth Services provides services to teens; parent education program; Living Room day shelter for teens; court diversion program; school outreach/mentoring programs; transitional living assistance.
10. Shall the voters appropriate the sum of \$1,000 to be raised in taxes to support Peacham Community Housing? Peacham Community Housing provides affordable housing for Peacham residents; historic preservation; support for community development projects including Café, Guild, and Acoustic Music Fest.
11. Shall the voters appropriate the sum of \$3,000 to be raised in taxes to support Peacham Fire District #1? Peacham Fire District #1 maintains the water supply for Peacham Village, including public facilities.
12. Shall the voters appropriate the sum of \$1,500 to be raised in taxes to support Peacham Historical Association? Peacham Historical Association provides community programs, exhibits, preservation of historic archives and collections, Peacham research, and publications.

13. Shall the voters appropriate the sum of \$26,000 to be raised in taxes to support Peacham Library? Peacham Library provides library services, including books, periodicals, films, audio books, internet access, community programs and gatherings, technology training, used book sale, and municipal meeting space.
14. Shall the voters appropriate the sum of \$500 to be raised in taxes to support Rural Community Transportation, Inc.? Rural Community Transportation, Inc. provides regional public transportation services with scheduled services to Peacham.
15. Shall the voters appropriate the sum of \$2,000 to be raised in taxes to support SASH? SASH provides free support and services at home for elderly and disabled people who are Medicare eligible, including wellness visits, medication reviews, blood pressure screening, and healthy living planning.
16. Shall the voters appropriate the sum of \$500 to be raised in taxes to support Umbrella? Umbrella provides counseling, support, and safety for women, children, and families in crisis; safe house network; childcare assistance.
17. Shall the voters appropriate the sum of \$500 to be raised in taxes to support Vermont Association for the Blind and Visually Impaired? Vermont Association for the Blind and Visually Impaired provides training, services, and support for visually impaired Vermonters.
18. Shall the voters appropriate the sum of \$50 to be raised in taxes to support Vermont Green-Up? Vermont Green-Up provides Green-Up Day activities and supplies in Peacham provided by Vermont Green-Up.
19. Shall the voters appropriate the sum of \$500 to be raised in taxes to support West Danville Community Club? West Danville Community Club provides maintenance of the free public beach at Joe's Pond.
20. Shall the Town pay its real property taxes to the Town Treasurer on or before November 1, 2022, with delinquent taxes having interest charges of one percent per month and with an eight percent penalty charged against them from the due date?
21. Shall the town clerk be elected for a term of three years, pursuant to 17 V.S.A. 2646(2), commencing at the 2023 annual town meeting?
22. Shall the town treasurer be elected for a term of three years, pursuant to 17 V.S.A. 2646(3), commencing at the 2023 annual town meeting?
23. To elect a Town Clerk for a term of one year.
24. To elect a Town Treasurer and Tax Collector for a term of one year.
25. To elect a Selectboard member for a term of three years.
26. To elect a Lister for a term of three years.
27. To elect an Auditor for a term of three years.
28. To elect an Auditor for a term of two years.
29. To elect a First Constable for a term of one year.
30. To elect a Second Constable for a term of one year.
31. To elect a Delinquent Tax Collector for a term of one year.
32. To elect a name for the 2022 Town of Peacham Plow Truck for a term of three years.

Dated in Peacham, Vermont: January 19, 2022

Peacham Selectboard:

  
Beatrice Ring, Chair

  
Peter Craig

  
Richard Browne

ATTEST:  
  
Thomas Galinat, Town Clerk & Treasurer

# Appropriations Requests 2022

With some exceptions, Peacham has received requests for appropriations from the same organizations as in years past. No increases were requested for this year's consideration. Below is a list of the requested appropriations along with some basic information.

- Peacham Historical Association- request of \$1500. Between 100 and 200 residents served in 2021 in addition to 3 to 5 requests for information monthly for people doing research.
- Kingdom Animal Shelter- request of \$500. In 2021 animals from Peacham were brought to the shelter and Peacham residents adopted animals from the shelter.
- West Danville Community Club- request of \$500. Peacham's contribution helps pay for mowing, portable toilets, and general beach maintenance at Joe's Pond Beach.
- Green Up Vermont- request of \$50. This appropriation helps pay for the supplies used during Green Up Day activities.
- Vermont Association for the Blind and Visually Impaired- request of \$500. In 2021 the VABVI served 59 people in Caledonia County including at least one from Peacham.
- Umbrella- request of \$500. During 2021 several families in Peacham received support from Umbrella.
- Support and Services at Home- request of \$2000. SASH provides Wellness screening, healthy living planning, medication reviews, and blood pressure screening.
- Rural Community Transportation- request of \$500. In 2021 RCT provided 684 rides to Peacham residents.
- Peacham Library- request of \$26,000. The Peacham Library averages over 600 visits per month and during the pandemic had a significant increase in circulation. The library remains one of the lowest per capita town funded libraries in Vermont.
- Northeast Kingdom Human Services- request of \$769. NKHS provided services to at least 3 members of the Peacham community in 2021.
- Northeast Kingdom Council on Aging- request of \$660. NECA provided services to 64 Peacham residents in 2021.
- Fairbanks Museum and Planetarium- request of \$650. This appropriation provides all residents of Peacham with free general admission to the Museum.
- Catamount Arts- request of \$500. Catamount Arts has provided a variety of artistic programs from music, dance, and comedy to movies and theatre, among other activities.
- Caledonia Home Health Care & Hospice- request of \$2000. In 2021, CHHCH provided services during 74 visits in Peacham.
- Northeast Kingdom Youth Services- request of \$500. In 2021 NKYS provided services to 503 individuals in Caledonia and Essex Counties.

# Australian Ballot Results - 2021




OFFICIAL RETURN OF VOTES  
ELECTIONS DIVISION  
OFFICE OF THE SECRETARY OF STATE

Election	ANNUAL TOWN MEETING (03/02/2021)	Town	PEACHAM
		District	

1.	Total Registered Voters on checklist for this polling place:	690
2.	Total Number of Voters checked off on the entrance checklist: (this includes absentee ballots)	330
3.	Total number of absentee ballots returned: (Include this count in Line 2)	299

Ballot bag seal #:

☒ I hereby certify, under the pains and penalties of perjury, that the information provided is true and accurate to the best of my knowledge, information, and belief. By checking this box, no signature is needed and you agree to the terms and conditions under Vermont law.

  
THOMAS GALINAT  
TOWN CLERK

03/02/2021

79 CHURCH STREET, PEACHAM, VT, 05862

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OFFICIAL RETURN OF VOTES ENTRY			
Election	ANNUAL TOWN MEETING	Town	PEACHAM
		District	

Name on Ballot	Party	Town of Residence	Vote Cast
<b>MODERATOR</b>			Vote for not more than ONE
TIMOTHY MCKAY		PEACHAM	291
<b>TOTAL WRITE IN COUNTS</b>			9
BETSY MCKAY (Write-in)			1
CHARLIE BROWNE (Write-in)			2
GILLIAN SEWAKE (Write-in)			4
LES MORRISON (Write-in)			1
PETER CRAIG (Write-in)			1
OTHER WRITE IN COUNTS			0
<b>OVERVOTES</b>			0
<b>BLANK VOTES</b>			30
<b>TOTAL VOTES COUNTED</b>			330

<b>SELECTBOARD</b>			Vote for not more than ONE
RICHARD BROWNE		PEACHAM	281
<b>TOTAL WRITE IN COUNTS</b>			7
DEAN SCHOOLCRAFT (Write-in)			4
JASON BEAN (Write-in)			1
JOHN REISS (Write-in)			1
LISA MOORE (Write-in)			1
OTHER WRITE IN COUNTS			0
<b>OVERVOTES</b>			1
<b>BLANK VOTES</b>			41
<b>TOTAL VOTES COUNTED</b>			330

<b>TOWN CLERK</b>			Vote for not more than ONE
THOMAS GALINAT		PEACHAM	272
PATRICIA L LOURA		PEACHAM	49
<b>TOTAL WRITE IN COUNTS</b>			0
OTHER WRITE IN COUNTS			0
<b>OVERVOTES</b>			0
<b>BLANK VOTES</b>			9
<b>TOTAL VOTES COUNTED</b>			330

Name on Ballot	Party	Town of Residence	Vote Cast
<b>TOWN TREASURER</b>			Vote for not more than ONE
THOMAS GALINAT		PEACHAM	260
PATRICIA L LOURA		PEACHAM	63
<b>TOTAL WRITE IN COUNTS</b>			0
OTHER WRITE IN COUNTS			0
<b>OVERVOTES</b>			0
<b>BLANK VOTES</b>			7
<b>TOTAL VOTES COUNTED</b>			330

<b>LISTER</b>			Vote for not more than ONE
RICHARD SCHOLES		PEACHAM	246
<b>TOTAL WRITE IN COUNTS</b>			16
ANITA VANN (Write-in)			1
BETSY MCKAY (Write-in)			1
DAVE STAUFFER (Write-in)			1
DEAN SCHOOLCRAFT (Write-in)			1
DEB MARCEAU (Write-in)			4
JOHN REISS (Write-in)			1
JULIE LANG (Write-in)			2
LISA MOORE (Write-in)			1
MATT KEMPTON (Write-in)			1
NEIL MONTEITH (Write-in)			1
RON CRAIG (Write-in)			1
TOM GALINAT (Write-in)			1
OTHER WRITE IN COUNTS			0
<b>OVERVOTES</b>			0
<b>BLANK VOTES</b>			68
<b>TOTAL VOTES COUNTED</b>			330

OFFICIAL RETURN OF VOTES ENTRY			
Election	ANNUAL TOWN MEETING	Town	PEACHAM
		District	
Name on Ballot	Party	Town of Residence	Vote Cast
AUDITOR		Vote for not more than ONE	
CYNTHIA "CYNTHY" GREENE		PEACHAM	282
TOTAL WRITE IN COUNTS			3
BETSY MCKAY (Write-in)			1
FRANK MILLER (Write-in)			1
LISA MOORE (Write-in)			1
OTHER WRITE IN COUNTS			0
OVERVOTES			0
BLANK VOTES			45
TOTAL VOTES COUNTED			330
FIRST CONSTABLE		Vote for not more than ONE	
JOHN SHEEHAN		PEACHAM	293
TOTAL WRITE IN COUNTS			6
JOE LAYN (Write-in)			3
JOHN SMITH (Write-in)			1
LORRAINE CLOUGH (Write-in)			1
PETE THE HORSE (Write-in)			1
OTHER WRITE IN COUNTS			0
OVERVOTES			0
BLANK VOTES			31
TOTAL VOTES COUNTED			330
SECOND CONSTABLE		Vote for not more than ONE	
JOE LAYN		PEACHAM	294
TOTAL WRITE IN COUNTS			3
DON MOORE JR (Write-in)			1
JOHN SHEEHAN (Write-in)			1
PETER CRAIG (Write-in)			1
OTHER WRITE IN COUNTS			0
OVERVOTES			0
BLANK VOTES			33
TOTAL VOTES COUNTED			330
Name on Ballot	Party	Town of Residence	Vote Cast
DELINQUENT TAX COLLECTOR		Vote for not more than ONE	
JOHN SHEEHAN		PEACHAM	292
TOTAL WRITE IN COUNTS			6
JANE DOE (Write-in)			1
JOE LAYN (Write-in)			4
PETE THE HORSE (Write-in)			1
OTHER WRITE IN COUNTS			0
OVERVOTES			0
BLANK VOTES			32
TOTAL VOTES COUNTED			330
LIBRARY TRUSTEE		Vote for not more than ONE	
CRAIG HARRISON		PEACHAM	286
TOTAL WRITE IN COUNTS			2
ANITA VANN (Write-in)			1
JULIE LANG (Write-in)			1
OTHER WRITE IN COUNTS			0
OVERVOTES			0
BLANK VOTES			42
TOTAL VOTES COUNTED			330
ART 2		Vote for not more than ONE	
SHALL THE VOTERS DEPOSIT \$40,000 FROM THE GENERAL FUND INTO THE CAPITAL EQUIPMENT FUND TO BE USED FOR HIGHWAY CAPITAL EQUIPMENT IN 2021? THE AMOUNT OF \$40,000 IS A PORTION OF THE UNEXPENDED FUNDS, TOTALING \$104,334.81, FROM 2020			
YES			296
NO			29
OVERVOTES			0
BLANK VOTES			5
TOTAL VOTES COUNTED			330

OFFICIAL RETURN OF VOTES ENTRY			
Election	ANNUAL TOWN MEETING	Town	PEACHAM
		District	

Name on Ballot	Party	Town of Residence	Vote Cast
Vote for not more than ONE			
ART 3 SHALL THE VOTERS DEPOSIT \$14,436.01 FROM THE GENERAL FUND INTO THE WORKING CAPITAL FUND? THE AMOUNT OF \$14,436.01 IS A PORTION OF THE UNEXPENDED FUNDS, TOTALING \$104,334.81, FROM 2020.			
YES			294
NO			28
OVERVOTES			0
BLANK VOTES			8
TOTAL VOTES COUNTED			330
Vote for not more than ONE			
ART 4 SHALL THE VOTERS APPROVE TOTAL HIGHWAY AND GENERAL FUND EXPENDITURES OF \$1,620,844, OF WHICH \$814,204 SHALL BE RAISED BY TAXES AND \$806,640 BY NONTAX REVENUE?			
YES			282
NO			39
OVERVOTES			0
BLANK VOTES			9
TOTAL VOTES COUNTED			330
Vote for not more than ONE			
ART 5 SHALL THE VOTERS DEPOSIT \$22,824 FROM THE GENERAL FUND INTO THE PEACHAM AFTERNOON CHILDCARE RESTRICTED FUND TO BE USED FOR FUNDING AND CONTINUING THE AFTERNOON CHILDCARE PROGRAM IN 2021? THE AMOUNT OF \$22,824 IS A PORTION OF THE UNEXPENDED FUNDS, TOTALING \$104,334.81, FROM 2020.			
YES			202
NO			117
OVERVOTES			0
BLANK VOTES			11
TOTAL VOTES COUNTED			330

Name on Ballot	Party	Town of Residence	Vote Cast
Vote for not more than ONE			
ART 6 SHALL THE VOTERS APPROPRIATE THE SUM OF \$21,376, TO BE RAISED BY TAXES, AND TO BE HELD IN THE PEACHAM AFTERNOON CHILDCARE RESTRICTED FUND, FOR THE SOLE PURPOSE OF FUNDING AND CONTINUING THE AFTERNOON CHILDCARE PROGRAM?			
YES			172
NO			147
OVERVOTES			0
BLANK VOTES			11
TOTAL VOTES COUNTED			330
Vote for not more than ONE			
ART 7 SHALL THE VOTERS APPROPRIATE THE SUM OF \$10,000, TO BE RAISED BY TAXES, FOR THE SOLE PURPOSE OF PEACHAM EMERGENCY RESPONSE SALARIES?			
YES			286
NO			39
OVERVOTES			0
BLANK VOTES			5
TOTAL VOTES COUNTED			330
Vote for not more than ONE			
ART 8 SHALL THE VOTERS APPROPRIATE THE SUM OF \$2,000 TO BE RAISED IN TAXES TO SUPPORT CALEDONIA HOME HEALTH CARE AND HOSPICE? CALEDONIA HOME HEALTH CARE AND HOSPICE PROVIDES HOME HEALTH CARE; HOSPICE; LONG-TERM CARE; MATERNAL/CHILD CARE; HOMEMAKING; NURSING VISITS; HOME HEALTH AIDES; THERAPY VISITS.			
YES			311
NO			16
OVERVOTES			0
BLANK VOTES			3
TOTAL VOTES COUNTED			330

OFFICIAL RETURN OF VOTES ENTRY			
Election	ANNUAL TOWN MEETING	Town	PEACHAM
		District	
Name on Ballot	Party	Town of Residence	Vote Cast
Vote for not more than ONE			
ART 9 SHALL THE VOTERS APPROPRIATE THE SUM OF \$500 TO BE RAISED IN TAXES TO SUPPORT CATAMOUNT ARTS? CATAMOUNT ARTS PROVIDES ARTS EDUCATION, LIVE PERFORMANCES, FILMS, FESTIVALS, GALLERY EXHIBITS, FIRST NIGHT.			
YES			255
NO			70
OVERVOTES			0
BLANK VOTES			5
TOTAL VOTES COUNTED			330
Vote for not more than ONE			
ART 10 SHALL THE VOTERS APPROPRIATE THE SUM OF \$650 TO BE RAISED IN TAXES TO SUPPORT FAIRBANKS MUSEUM AND PLANETARIUM? FAIRBANKS MUSEUM AND PLANETARIUM PROVIDES FREE UNLIMITED GENERAL ADMISSION FOR ALL PEACHAM RESIDENTS; OFFERS SCIENCE EDUCATION, EXHIBITS, AND WEATHER/INFORMATION SERVICES. BASED ON 2000 CENSUS AT \$1 PER RESIDENT.			
YES			298
NO			29
OVERVOTES			0
BLANK VOTES			3
TOTAL VOTES COUNTED			330
Vote for not more than ONE			
ART 11 SHALL THE VOTERS APPROPRIATE THE SUM OF \$500 TO BE RAISED IN TAXES TO SUPPORT KINGDOM ANIMAL SHELTER? KINGDOM ANIMAL SHELTER PROVIDES PLACEMENT OF STRAY AND UNWANTED ANIMALS AND PETS (CATS); TO ESTABLISH AND MAINTAIN AN ANIMAL SHELTER; AND TO PREVENT OVERPOPULATION AND CRUELTY TO ANIMALS.			
YES			274
NO			53
OVERVOTES			0
BLANK VOTES			3
TOTAL VOTES COUNTED			330
Name on Ballot	Party	Town of Residence	Vote Cast
Vote for not more than ONE			
ART 12 SHALL THE VOTERS APPROPRIATE THE SUM OF \$660 TO BE RAISED IN TAXES TO SUPPORT NORTHEAST KINGDOM COUNCIL ON AGING? NORTHEAST KINGDOM COUNCIL ON AGING PROVIDES SERVICES TO SENIORS; SENIOR MEALS PROGRAMS; WELLNESS AND FITNESS PROGRAMS; HEALTH INSURANCE COUNSELING; FAMILY CAREGIVER SUPPORT; ELDER JUSTICE ADVOCACY; BENEFITS ADVOCACY; PROBLEM-SOLVING FOR SOCIAL SECURITY AND INSURANCE; BUDGETING ASSISTANCE.			
YES			308
NO			20
OVERVOTES			0
BLANK VOTES			2
TOTAL VOTES COUNTED			330
Vote for not more than ONE			
ART 13 SHALL THE VOTERS APPROPRIATE THE SUM OF \$769 TO BE RAISED IN TAXES TO SUPPORT NORTHEAST KINGDOM HUMAN SERVICES, INC.? NORTHEAST KINGDOM HUMAN SERVICES INC. PROVIDES MENTAL HEALTH SERVICES (REQUEST BASED ON \$1.05 PER RESIDENT FROM 2010 CENSUS).			
YES			272
NO			54
OVERVOTES			0
BLANK VOTES			4
TOTAL VOTES COUNTED			330
Vote for not more than ONE			
ART 14 SHALL THE VOTERS APPROPRIATE THE SUM OF \$500 TO BE RAISED IN TAXES TO SUPPORT NORTHEAST KINGDOM YOUTH SERVICES? NORTHEAST KINGDOM YOUTH SERVICES PROVIDES SERVICES TO TEENS; PARENT EDUCATION PROGRAM; LIVING ROOM DAY SHELTER FOR TEENS; COURT DIVERSION PROGRAM; SCHOOL OUTREACH/MENTORING PROGRAMS; TRANSITIONAL LIVING ASSISTANCE.			
YES			272
NO			54
OVERVOTES			0
BLANK VOTES			4
TOTAL VOTES COUNTED			330

OFFICIAL RETURN OF VOTES ENTRY			
Election	ANNUAL TOWN MEETING	Town	PEACHAM
		District	
Name on Ballot	Party	Town of Residence	Vote Cast
Vote for not more than ONE			
ART 15 SHALL THE VOTERS APPROPRIATE THE SUM OF \$1,000 TO BE RAISED IN TAXES TO SUPPORT PEACHAM COMMUNITY HOUSING? PEACHAM COMMUNITY HOUSING PROVIDES AFFORDABLE HOUSING FOR PEACHAM RESIDENTS; HISTORIC PRESERVATION; SUPPORT FOR COMMUNITY DEVELOPMENT PROJECTS INCLUDING CAFE, GUILD, AND ACOUSTIC MUSIC FEST.			
YES			260
NO			63
OVERVOTES			0
BLANK VOTES			7
TOTAL VOTES COUNTED			330
Vote for not more than ONE			
ART 16 SHALL THE VOTERS APPROPRIATE THE SUM OF \$3,000 TO BE RAISED IN TAXES TO SUPPORT PEACHAM FIRE DISTRICT #1? PEACHAM FIRE DISTRICT #1 MAINTAINS THE WATER SUPPLY FOR PEACHAM VILLAGE, INCLUDING PUBLIC FACILITIES.			
YES			299
NO			27
OVERVOTES			0
BLANK VOTES			4
TOTAL VOTES COUNTED			330
Vote for not more than ONE			
ART 17 SHALL THE VOTERS APPROPRIATE THE SUM OF \$1,500 TO BE RAISED IN TAXES TO SUPPORT PEACHAM HISTORICAL ASSOCIATION? PEACHAM HISTORICAL ASSOCIATION PROVIDES COMMUNITY PROGRAMS, EXHIBITS, PRESERVATION OF HISTORIC ARCHIVES AND COLLECTIONS, PEACHAM RESEARCH, AND PUBLICATIONS.			
YES			272
NO			51
OVERVOTES			0
BLANK VOTES			7
TOTAL VOTES COUNTED			330
Name on Ballot	Party	Town of Residence	Vote Cast
Vote for not more than ONE			
ART 18 SHALL THE VOTERS APPROPRIATE THE SUM OF \$26,000 TO BE RAISED IN TAXES TO SUPPORT PEACHAM LIBRARY? PEACHAM LIBRARY PROVIDES LIBRARY SERVICES, INCLUDING BOOKS, PERIODICALS, FILMS, AUDIO BOOKS, INTERNET ACCESS, COMMUNITY PROGRAMS AND GATHERINGS, TECHNOLOGY TRAINING, USED BOOK SALE, AND MUNICIPAL MEETING SPACE.			
YES			253
NO			71
OVERVOTES			0
BLANK VOTES			6
TOTAL VOTES COUNTED			330
Vote for not more than ONE			
ART 19 SHALL THE VOTERS APPROPRIATE THE SUM OF \$500 TO BE RAISED IN TAXES TO SUPPORT RURAL COMMUNITY TRANSPORTATION, INC.? RURAL COMMUNITY TRANSPORTATION, INC. PROVIDES REGIONAL PUBLIC TRANSPORTATION SERVICES WITH SCHEDULED SERVICES TO PEACHAM.			
YES			278
NO			43
OVERVOTES			0
BLANK VOTES			9
TOTAL VOTES COUNTED			330
Vote for not more than ONE			
ART 20 SHALL THE VOTERS APPROPRIATE THE SUM OF \$2,000 TO BE RAISED IN TAXES TO SUPPORT SASH? SASH PROVIDES FREE SUPPORT AND SERVICES AT HOME FOR ELDERLY AND DISABLED PEOPLE WHO ARE MEDICARE ELIGIBLE, INCLUDING WELLNESS VISITS, MEDICATION REVIEWS, BLOOD PRESSURE SCREENING, AND HEALTHY LIVING PLANNING.			
YES			269
NO			53
OVERVOTES			0
BLANK VOTES			8
TOTAL VOTES COUNTED			330

OFFICIAL RETURN OF VOTES ENTRY			
Election	ANNUAL TOWN MEETING	Town	PEACHAM
		District	
Name on Ballot	Party	Town of Residence	Vote Cast
Vote for not more than ONE			
ART 21 SHALL THE VOTERS APPROPRIATE THE SUM OF \$500 TO BE RAISED IN TAXES TO SUPPORT UMBRELLA? UMBRELLA PROVIDES COUNSELING, SUPPORT, AND SAFETY FOR WOMEN, CHILDREN, AND FAMILIES IN CRISIS; SAFE HOUSE NETWORK; CHILDCARE ASSISTANCE.			
YES			274
NO			48
OVERVOTES			0
BLANK VOTES			8
TOTAL VOTES COUNTED			330
Vote for not more than ONE			
ART 22 SHALL THE VOTERS APPROPRIATE THE SUM OF \$500 TO BE RAISED IN TAXES TO SUPPORT VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED? VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED PROVIDES TRAINING, SERVICES, AND SUPPORT FOR VISUALLY IMPAIRED VERMONTERS.			
YES			257
NO			65
OVERVOTES			0
BLANK VOTES			8
TOTAL VOTES COUNTED			330
Vote for not more than ONE			
ART 23 SHALL THE VOTERS APPROPRIATE THE SUM OF \$500 TO BE RAISED IN TAXES TO SUPPORT VERMONT GREEN-UP? VERMONT GREEN-UP PROVIDES GREEN-UP DAY ACTIVITIES AND SUPPLIES IN PEACHAM PROVIDED BY VERMONT GREEN-UP.			
YES			293
NO			33
OVERVOTES			0
BLANK VOTES			4
TOTAL VOTES COUNTED			330

Name on Ballot	Party	Town of Residence	Vote Cast
Vote for not more than ONE			
ART 24 SHALL THE VOTERS APPROPRIATE THE SUM OF \$500 TO BE RAISED IN TAXES TO SUPPORT WEST DANVILLE COMMUNITY CLUB? WEST DANVILLE COMMUNITY CLUB PROVIDES MAINTENANCE OF THE FREE PUBLIC BEACH AT JOE'S POND.			
YES			206
NO			114
OVERVOTES			0
BLANK VOTES			10
TOTAL VOTES COUNTED			330
Vote for not more than ONE			
ART 25 SHALL THE TOWN PAY ITS REAL PROPERTY TAXES TO THE TOWN TREASURER ON OR BEFORE NOVEMBER 1, 2021, WITH DELINQUENT TAXES HAVING INTEREST CHARGES OF ONE PERCENT PER MONTH AND WITH AN EIGHT PERCENT PENALTY CHARGED AGAINST THEM FROM THE DUE DATE?			
YES			299
NO			25
OVERVOTES			0
BLANK VOTES			6
TOTAL VOTES COUNTED			330
Vote for not more than ONE			
ART 38 SHALL THE VOTERS AUTHORIZE CANNABIS RETAILERS AND INTEGRATED LICENSEES IN TOWN PURSUANT TO 7 V.S.A. § 863?			
YES			168
NO			145
OVERVOTES			0
BLANK VOTES			17
TOTAL VOTES COUNTED			330
Vote for not more than ONE			
ART 36 SHALL THE VOTERS ADOPT THE NAMES CHOSEN BY THE STUDENTS OF PEACHAM SCHOOL FOR THE 5 TOWN PLOW TRUCKS: SPARKLES, DAY BLAZE, FEARLESS FROSTY, ICE CREAM, AND GOT SNOW?			
YES			265
NO			42
OVERVOTES			0
BLANK VOTES			23
TOTAL VOTES COUNTED			330

# Selectboard Report

This was the year of the three ‘C’s for the Selectboard: Community, Collaboration and Covid.

Since we serve as your representatives, chosen by you, it is important that we are perceived to help our entire Community

To that end, we:

- helped facilitate community-wide activities such as the newly initiated Sundays in Peacham; the 4th of July Gala with its fireworks; funding for the Peacham Pond Greeters Program; and the increasingly famous and well attended Fall Fondo.
- listened to citizens who came to the board requesting to have several roads changed or modified to reduce accidents and enhance access.
- modified rules for usage of the Transfer Station to accommodate Covid concerns, and to provide, again, a stump dump
- supported the development of a Solar Array Project spear-headed by the Energy Committee as well as engaging in an analysis of our Broadband requirements to be better able to support those for whom it is critical that they have better and more reliable internet access
- began through the Tree Board an assessment of the impending Ash Borer ‘invasion’ and as a board are trying to understand what will be required of all of us to fight this infestation.
- Have widened and improved the [Peacham.Org](http://Peacham.Org) website such that it is now a reliable and readily available source of information for all our residents
- And on a lighter side to community support our Animal Control Officer went above and beyond the normal issues associated with pets by assisting in the capture of an escaped emu.

In a town as small and intimate as ours, it is critical that different groups, organizations and structures within the town be able to Collaborate and share their knowledge and thoughts for the betterment of the whole. To that end, we on the Selectboard:

- Asked that each committee and function to whom we appointed individuals following the Town Meeting, provide the Selectboard with a once-a-year summary. These summaries inform us of what the groups have accomplished, what concerns or issues they may have, what they hope to accomplish in the year ahead, and what specific assistance they may need from the town. Armed with this information we feel we are better able, as a board, to make decisions and the committees, made up for the most part by volunteers, feel they are heard and valued. The result of this is that there has been enhanced collaboration between the committees.
- Asked that all minutes, presentations and activities associated with the various committees be put on the [Peacham.Org](http://Peacham.Org) website.
- Critically participated with the School, the Church and PAL to ensure that through sharing of financial burden, as well as waste management facilities, our youngest residents and their parents can feel confident that Peacham is able to provide quality care in both our after school programs as well as our new pre-school facility. We believe that this focus on young families will help encourage the growth of our town overall.
- Participated in the bi-monthly Collaborator Meetings a public forum open to all residents which allows all interested parties to become aware of activities in each of the town’s varied organizations and permits sharing of ideas and information. True Collaboration.

And lastly Covid. Through our various activities working with our health officer and taking our guidance from the state, we believe we have helped to keep the numbers of affected residents to a minimum and provided support to those who were affected by this pandemic. These activities included:

- providing clear direction and documentation on the use of our public spaces
- issuing a town-wide mask mandate as Omicron raised the risk of contagion
- providing a source of financial support to those in need through the Covid Relief Fund a privately funded and managed structure initiated by a concerned resident of the town.
- Providing assistance, where required, to our Emergency Management Coordinator who created a team of residents to help support the Peacham community in the early stages of the pandemic
- Making our own selectboard meetings available via Zoom for the first six months of the year to ensure that participation could continue without the risk of meeting in person.
- Providing, for the first time in our town's recent history, a Town Meeting available using the Australian Ballot. While this is not the chosen way of many of our residents, it did allow for a safe means for voter participation. And the results were fairly significant: over 300 people participated (more than double the number from prior years), and this represented almost half of our entire voting population.

It's been a busy, slightly strange, but rewarding year for we three selectboard members and we encourage each of you to find a way that you can volunteer to help our town thrive and grow into the future.

Beatrice Ring

Chair of the Selectboard 2021

## Auditors' Report

We have examined the finances presented to us by the Town Treasurer. We have verified stated cash balances, inspected certificates of deposit, loan documents, and investment account statements. Checks have been written according to statements and warrants.

We believe the reports presented here represent the financial position of the Town as of December 31st, 2021 and give an accurate account of the Town's financial position and activities.

In 2021 we continued monthly reconciliation of the Town's bank accounts, combined with rotating checks of other functions including cash deposits, Town checks, and employee time sheets.

We extend our thanks to Town Treasurer Tom Galinat and Assistant Treasurer Rebecca Washington for their dedicated work for the Town in 2021. It's been another difficult year.

Respectfully submitted,



Stan Fickes and Jill Hurst  
Town of Peacham Auditors



## Town Clerk's Report

2021 brought on a new discipline for our office. Endurance. The endurance to carry on with temporary systems to accommodate pandemic life. When all our lives went into COVID mode in March of 2020, we thought this was just temporary. "We'll get through this soon" or "When it's finally over" we all said. I felt like I was living in a chapter out of Ben Williams' Come Spring. Living in an unsustainable way in hopes that spring (or a vaccine, herd immunity, medication, or cure) would quickly release our troubles and we could get on with our lives as we remembered them. I have often felt this pandemic way of life correlates well with the grips of a Northeast Kingdom winter. As we all hang on by our fingernails alone in our houses, yet bonding over negative 20 mornings as we read the flood of social media posts regarding cars that won't start, furnaces that broke in the night, and pictures of thermometers. This struggle is only possible because we all know and trust that, come spring, life will get easier. 2021 has shown us all that we are not yet out of this pandemic, we must continue to be vigilant and hold each other up by continuing on with these temporary systems to get through the remainder of time of COVID.

Last year we held our first ever Australian ballot for Town Meeting. With every resident receiving an absentee ballot in the mail, this new process did have the largest participation in decades. The increase in participation is sparking interest in State Legislature about how all future elections may look. This process is a far cry from first Town Meeting at the Churchill's, the house on the corner of Maple Tree Lane and Green Bay Loop. I can imagine a group of farmers gathered in the parlor by a fireplace chewing the fat...or should I say cud. I would not be surprised if legislation changes and makes our floor votes from the pews of the meeting house look different in the future. Only time will tell.

Low interest rates and the hottest real estate market in over a decade led to an abundant number of refinances and property transactions. Not only are our record books filling up faster than I've ever seen, the office is filling up with new faces that have arrived in town. It brings both excitement and worry when so many arrive in our tiny town, a town mostly untouched by both current events and national politics. When so many new faces arrive I think of all the volunteer duties they could fill...then I think of all the ways life here may change because of the cultured opinions that are brought with our new residents. This is life in a small town. One person can truly make a difference. Whether that difference is good or bad doesn't matter, what matters is that we all try to do what we think is best for everyone else. So in the end, I can't wait to see these new faces step up and help out, because really what I love to see is not the change, it's the community being built in the process. So please, come lend a hand, make a difference, and continue to build onto this community we all call home.



Thomas Galinat,  
Peacham Town Clerk

## Town Treasurer's Report

2021 closed with a total of \$72,052.10 of unexpended funds. This amount is going to be carried over into 2022 to reduce the tax rate despite increases to the 2022 budget. The increase to the budget is for the following reasons; fire department salaries is now a budget item and no longer an article, the increase of town truck leases, increases due to inflation, increase in Town insurance, increases in health insurance, and a 5.9% cost of living adjustment to all employees as recommended by the Social Security Administration.

The \$72,052.10 of unexpended funds from the following; a \$28,678.65 education liability was returned, a \$31,906.97 returned payment on a truck we traded in for a new lease. The remainder of \$11,466.48 combined with a transfer to the working capital fund of \$26,787.67 from unexpended funds amounts to \$38,254.15, or 4.6% of the total budget. The anticipated spending vs actual spending was very close. The Selectboard and department heads did very well in planning for the 2021 Budget. I have concerns about decreasing the tax rate from unexpended funds, this will lead to a large increase next year. I am also concerned about the State's Legislative hold on per pupil spending penalties. I feel this will also lead to a large increase on the school side once the hold is removed. Enjoy this lower rate for 2022, it may not continue into 2023.

Cemetery Investments did extremely well this year. The working capital grew from \$22,237.58 to \$24,514.21, an increase of 8.2%. The Endowment grew from \$140,939.90 to \$154,750.34 an increase of 9.8%. I find the distance between markets and supply chain issues/labor shortages to be most fascinating. I feel our markets are entering a place where they may become independent of our economy. Hopefully growth will continue and corrections be small.



Thomas Galinat,  
Peacham Town Clerk

# Town Financial Reports

## Balance Sheet

	12/31/19	12/31/20	12/31/21
<b>Assets</b>			
Main Checking	\$ 121,187	\$ 259,095	\$ 61,647
ICS High Interest	\$ 195,681	\$ 215,979	\$ 438,998
Electronic Receiving	\$ 500	\$ 500	\$ 500
ACH High Risk	\$ 1,058	\$ 1,058	\$ 1,058
Retreatment	\$ 85,505	\$ 125,614	\$ 165,793
Road Capital Equipment	\$ 81,158	\$ 121,259	\$ 174,184
<b>Total assets</b>	<b>\$ 485,089</b>	<b>\$ 723,505</b>	<b>\$ 842,180</b>
<b>Liabilities*</b>			
Education tax payable	\$ 0	\$ 30,523	\$ 0
VT State Withholdings	\$ 0	\$ 0	\$ 0
Tax Sale Excess	\$ 0	\$ 0	\$ 0
Prop Tax Credits Payable	\$ 1,647	\$ 0	\$ 11,079
<b>Town Restricted Funds</b>			
Working Capital Fund	\$ 140,749	\$ 140,749	\$ 181,972
Capital Building fund	\$ 99,726	\$ 127,534	\$ 147,534
Retreatment	\$ 85,505	\$ 125,614	\$ 165,793
Road Capital Equipment	\$ 81,158	\$ 121,259	\$ 174,184
Conservation Reserve	\$ 11,092	\$ 11,092	\$ 10,442
Bridge Fund	\$ 23,828	\$ 6,776	\$ 6,776
New Recycling Shed	\$ 1,019	\$ 1,019	\$ 1,019
Fire Warden Capital Equipment	\$ 1,000	\$ 1,000	\$ 1,000
Afternoon Childcare		\$ 0	\$ 12,675
<b>State Restricted Funds</b>			
Restoration Land Records	\$ 14,421	\$ 17,711	\$ 22,742
Vt Money For Reappraisal	\$ 0	\$ 6,736	\$ 13,443
Lister education fund	\$ 15	\$ 15	\$ 15
Ball field grant	\$ 4,318	\$ 4,318	\$ 4,318

	12/31/19	12/31/20	12/31/21
<b>Donation Pass-through Funds</b>			
<b>Veteran's memorial fund</b>	\$ 1,298	\$ 1,298	\$ 1,298
<b>Roller Barn Card Fund</b>	\$ 555	\$ 585	\$ 17
<b>Jean Berwick Tent Fund</b>	\$ 1,850	\$ 1,850	\$ 1,850
<b>Peacham Farm Support Fund</b>	\$ 0	\$ (100)	\$ 900
<b>Winter Carnival</b>	\$ 3,020	\$ 3,322	\$ 3,072
<b>Ewell Mill Historic Site</b>	\$ 500	\$ 500	\$ 399
<b>July 4th Gala</b>	\$ 2,910	\$ 1,533	\$ 883
<b>Community Picnic</b>	\$ 550	\$ 550	\$ 550
<b>Fall Fondo</b>	\$ 1,067	\$ 0	\$ 0
<b>Appreciation Fund</b>	\$ 1,053	\$ 0	\$ 0
<b>COVID-19 Relief Fund</b>		\$ 15,287	\$ 8,167
<b>Total Liabilities</b>	<b>\$ 477,281</b>	<b>\$ 619,170</b>	<b>\$ 770,126</b>
<b>Assets - Liabilities</b>	<b>\$ 7,807</b>	<b>\$ 104,335</b>	<b>\$ 72,054</b>

## Cemetery Assets 2021

Assets	12/31/18	12/31/19	12/31/20	12/31/21
<b>Cemetery Working Capital</b>	\$ 18,266	\$ 20,007	\$ 22,794	\$ 23,411
<b>Cemetery Endowment</b>	\$ 108,844	\$ 125,450	\$ 140,940	\$ 155,392
<b>Total assets</b>	<b>\$ 127,110</b>	<b>\$ 145,457</b>	<b>\$ 163,734</b>	<b>\$ 178,802</b>

## Notes

- The Town Assets listed here are its bank accounts. Town equipment and Town real estate are listed in separate reports. The Town's Liabilities are either money owed to others, or reserve funds for specific purposes. There are three types of reserve fund:
  - Town funds; funded by tax revenue.
  - State funds; funded by the State of Vermont.
  - Donation funds; managed by the Town but funded only by private contributions.
- The decrease in the Education Tax Payable liability in recent years is due to more accurate estimates by the State of Vermont of Peacham's total liability.
- The increased balances of the Road Retirement (e.g. repaving) and Road Capital Equipment funds reflect the current plan to save toward equipment purchase and road repaving in future years.
- Donation Pass-thru funds hold voluntary contributions from citizens, not tax money. The Town maintains these as a public service but does not determine how they are spent.

## 2022 Budget Summary

				2019	2020	2021	2022	
§	Note	Description		actual	actual	budget	actual	budget
General Government								
	General Revenue, Budgeted							
1 A		Delinquent Taxes, Int. & Penalty		\$134,012	\$61,487	\$36,600	\$102,941	\$38,900
1		Prior Year Unused Funds					\$104,335	\$72,052
2+4+1 4		Fees & Other Town Revenue		\$34,792	\$75,421	\$57,710	\$76,188	\$66,185
3 B		State Current Use Payback		\$109,562	\$108,822	\$110,000	\$111,051	\$110,183
3		Other State of Vermont		\$37,404	\$40,246	\$40,266	\$40,619	\$40,629
5+15 C		Money rec'd for Restricted Fds		\$30,977	\$63,618	\$33,240	\$74,458	\$31,957
5		Money rec'd for Passthru Funds		\$13,775	\$31,627	\$0	\$11,996	\$0
6+16 D		Money used from Restr. Funds		\$20,937	\$53,197	\$36,540	\$51,910	\$38,000
		Subtotal Gen'l Rev, Budgeted		\$381,459	\$434,419	\$314,356	\$573,498	\$397,906
1 E		Current Tax & Tax Anticipation Note		\$2,803,570	\$3,170,425	\$300,000	\$2,757,527	\$300,000
	E	Subtotal General Revenue		\$3,185,030	\$3,604,845	\$614,356	\$3,331,025	\$697,906
	Road Revenue							
8		State Highway Aid		\$122,460	\$158,779	\$122,500	\$133,610	\$134,000
9		State & FEMA Project Grants		\$13,600	\$107,168	\$0	\$0	\$197,000
9+10		Transfers from Restricted Funds		\$0	\$17,052	\$0	\$27,250	\$153,000
7+9		Permits & Other		\$3,057	\$1,341	\$350	\$3,454	\$300
		Subtotal Road Revenue		\$139,117	\$284,340	\$122,850	\$164,314	\$484,300
11		Transfer Station Revenue		\$46,119	\$42,412	\$40,000	\$43,133	\$40,000
12		Fire & Rescue Revenue		\$0	\$0	\$0	\$0	\$14,621
13		Cemetery Revenue		\$2,990	\$590	\$2,360	\$0	\$2,360
Total General Revenue				\$3,373,256	\$3,932,187	\$779,566	\$3,538,472	\$1,239,187
	General Expenses, Budgeted							
17+33		Payroll		\$219,572	\$243,694	\$274,460	\$245,672	\$308,600
18+33		Other General Expenses		\$68,932	\$102,695	\$63,720	\$154,644	\$80,330
19+33		Town Office		\$69,256	\$88,829	\$113,169	\$108,184	\$131,904
19		2017-2018 Reappraisal		\$39,558	\$0	\$0	\$0	\$0
20+34 C		Transfers into Restricted Funds		\$44,752	\$95,245	\$33,240	\$86,454	\$31,957
21+35 D		Transfers from Restricted Funds		\$7,207	\$33,593	\$36,540	\$32,225	\$38,000
21		Money sent from Passthru Funds		\$13,730	\$19,605	\$0	\$19,685	\$0
		Subtotal General Exp's, Budgeted		\$463,007	\$583,661	\$521,129	\$646,864	\$590,791
	Road Expenses, Budgeted							

			2019	2020	2021		2022
§	Note	Description	actual	actual	budget	actual	budget
22		Payroll	\$166,718	\$175,266	\$231,000	\$207,827	\$237,160
23		Operating Expenses	\$176,324	\$159,935	\$200,900	\$209,430	\$208,579
24+25		Town Garage	\$116,568	\$54,537	\$29,200	\$72,134	\$40,400
25		Road Maintenance	\$149,060	\$167,484	\$164,000	\$152,777	\$153,000
25		Paving Projects	\$53,557	\$13,921	\$0	\$0	\$328,000
25		Other Road Projects	\$23,518	\$109,460	\$15,000	\$31,863	\$12,000
		<b>Subtotal Roads Expenses</b>	<b>\$685,745</b>	<b>\$680,604</b>	<b>\$640,100</b>	<b>\$674,031</b>	<b>\$979,139</b>
26+28		<b>Transfer Station Expenses</b>	<b>\$45,258</b>	<b>\$41,022</b>	<b>\$46,100</b>	<b>\$41,893</b>	<b>\$47,850</b>
29+31		<b>Fire &amp; Safety Expenses</b>	<b>\$126,469</b>	<b>\$108,119</b>	<b>\$110,685</b>	<b>\$141,106</b>	<b>\$135,386</b>
32		<b>Cemetery Expenses</b>	<b>\$7,829</b>	<b>\$1,578</b>	<b>\$2,830</b>	<b>\$2,139</b>	<b>\$10,225</b>
18 E		School Allocation	\$1,862,962	\$2,141,217		\$1,919,258	\$0
18		Tax Anticipation Note Principal	\$150,000	\$200,000	\$300,000	\$0	\$300,000
36		<b>Appropriations</b>	<b>\$24,179</b>	<b>\$41,129</b>	<b>\$0</b>	<b>\$41,129</b>	<b>\$0</b>
<b>Total General and Road Expenses</b>			<b>\$3,365,449</b>	<b>\$3,797,330</b>	<b>\$1,620,844</b>	<b>\$3,466,420</b>	<b>\$2,063,391</b>
<b>Cemetery Endowment</b>							
37		Endowment Revenues	\$15,878	\$18,963	\$8,000	\$16,098	\$12,500
38		Endowment Expenses	\$1,231	\$1,515	\$1,200	\$1,646	\$1,500
<b>Cemetery Working Capital</b>							
39		Revenues	\$1,941	\$3,091	\$1,900	\$864	\$900
40		Expenses	\$195	\$269	\$200	\$248	\$200
<b>Town and Other Credits to Restricted Funds (Town contributions included in totals above)</b>							
20		Capital Building Fund	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
41		Retreatment Fund	\$40,000	\$40,000	\$40,000	\$40,000	\$45,000
41		Retreatment Fund Interest	\$49	\$108	\$75	\$179	\$150
43		Road Capital Equipment Reserve	\$40,000	\$40,000	\$40,000	\$80,000	\$40,000
43		Road Capital Equipment Interest	\$44	\$101	\$50	\$175	\$150
45		ARPA Revenue	\$0	\$0	\$0	\$107,043	\$107,066
<b>Debits from Restricted Funds</b>							
44		Road Capital Equipment Expenses	\$0	\$0	\$0	\$27,250	\$0
<b>Amount Proposed To Be Raised In General Fund Taxes</b>					<b>\$841,278</b>		<b>\$824,204</b>

## Footnotes to Budget Summary Report

#	Footnote
A	Determined by delinquencies; not fully predictable. Budget is a conservative estimate.
B	The State of Vermont pays a portion of the Town's property tax in lieu of property owners, based on their Current Use designation.
C	Additions to Restricted Funds (reserves); these may come from Town taxes, the State of Vermont, or private donors. Each fund is earmarked for a specific purpose, such as property reappraisal, Winter Carnival, and so on. The revenue line (5) is balanced by the expense line (20).
D	Withdrawals from Restricted Funds for projects, such as property reappraisal. These are reserves that were put aside in past years, that are being used in the current year in lieu of current taxes. The revenue line (6) is balanced by the expense line (21).
E	<p>Tax revenue is not budgeted by the SelectBoard. Town expenses are voted on at Town Meeting. Then the following July, the State allocates the Town its school expense (so this cannot be budgeted either.) The actual tax rates needed to raise the required Town and School revenues are then calculated by the Selectboard and tax bills are mailed in July.</p> <p>The revenue budget for Current Tax &amp; Tax Anticipation Note is the likely Tax Anticipation Note amount, if needed.</p> <p>The Town Warning shows the Selectboard proposals for Town expenses, and for tax and non-tax revenues, for this year. The School Warning shows the Schoolboard's proposed expenditure for the next fiscal year.</p>

## 2022 Detailed Budget Report

The line numbers in the first column above (labeled “§”) key to the Section numbers of the Budget Detail report. The letters in the Note column above key to the footnotes below.

			2019	2020	2021	2022	
§	Note	Description	actual	actual	budget	actual	budget
General Revenue							
1		Tax Related					
		Taxes - Current - muni	\$2,642,798	\$2,947,570	\$0	\$2,733,254	\$0
		Taxes - Current - edu	\$0	\$0	\$0	\$0	\$0
	1	Del. Taxes: Principal	\$107,555	\$47,216	\$29,800	\$79,056	\$32,500
		Del. Taxes: Interest	\$16,741	\$6,333	\$4,400	\$12,936	\$3,800
		Del. taxes: Penalty	\$9,715	\$7,938	\$2,400	\$10,949	\$2,600
	2	Municipal tax adjustment	\$10,773	\$22,855	\$0	\$24,273	\$0
		Tax anticipation note rev	\$150,000	\$200,000	\$300,000	\$0	\$300,000
		Working Capital Used	\$0	\$0	\$0	\$0	\$0
		Prior Year Unexpended Funds				\$27,075	\$72,052
		Town Mtg authorized transfer				\$40,000	\$0
		Town Mtg authorized transfer				\$14,436	\$0
		Town Mtg authorized transfer				\$22,824	\$0
2		Clerk's Office					
		Town Clerk's Fees	\$8,257	\$11,584	\$10,000	\$8,755	\$9,000
		Dog Licenses	\$532	\$438	\$500	\$473	\$475
		Town Hall Wastewater Sys	\$0	\$0	\$0	\$270	\$0
3		State of Vermont					
	3	Current Use Payback	\$109,562	\$108,822	\$110,000	\$111,051	\$110,183
		Pilot State Land	\$34,821	\$37,321	\$37,321	\$37,321	\$37,321
		PILOT buildings	\$2,564	\$2,925	\$2,926	\$3,298	\$3,308
		Lease Land	\$19	\$0	\$19	\$0	\$0
4		Other Town Revenue					
		Rentals	\$13,175	\$12,118	\$13,100	\$13,778	\$13,100
	4	Misc Revenue	\$42	\$8	\$0	\$11,388	\$0
		Insurance Pay Out	\$0	\$1,700	\$0	\$0	\$0
		Interest On Investments	\$444	\$376	\$150	\$440	\$150
		Reappraisal Money Spent	\$6,717	\$0	\$0	\$0	\$0
		Capital Building Fund Spent	\$0	\$7,807	\$30,000	\$0	\$30,000
	5	Peacham Pond Grant	\$5,012	\$0	\$3,300	\$4,858	\$4,800
		Covid Response	\$0	\$2,272	\$0	\$1,920	\$0
		Land Record Digitization	\$0	\$15,606	\$0	\$0	\$8,000
		Childcare Fund Transfer	\$0	\$22,824	\$0	\$31,525	\$0



			2019	2020	2021	2022	
§	Note	Description	actual	actual	budget	actual	budget
5		Money received for Restricted Funds					
		Restoration Land Records	\$4,260	\$7,093	\$6,000	\$5,080	\$5,250
		VT Money for Reappraisal	\$6,717	\$0	\$0	\$0	\$0
		Capital Building Fund	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
		Working Capital Fund	\$0	\$0	\$0	\$41,223	\$0
	6	Peacham Farm Support Fund	\$6,625	\$7,133	\$0	\$7,278	\$0
	6	Roller Barn Cards	\$85	\$30	\$0	\$168	\$0
	6	Winter Carnival	\$2,515	\$3,119	\$0	\$0	\$0
	6	July 4th Gala	\$4,095	\$4,002	\$0	\$4,550	\$0
	6	Fall Fondo	\$100	\$0	\$0	\$0	\$0
	6	Appreciation Fund	\$355	\$0	\$0	\$0	\$0
	6	Covid-19 Relief Fund		\$17,343	\$0	\$0	\$0
		Afternoon Childcare		\$29,790	\$0	\$1,448	\$0
6		Money withdrawn from Restricted Funds					
		Restoration Land Records	\$491	\$3,803	\$6,000	\$50	\$8,000
		Conservation Reserve	\$0	\$0	\$0	\$650	\$0
		VT Money for Reappraisal	\$6,717	\$0	\$0	\$0	\$0
		Capital Building Fund	\$0	\$0	\$30,000	\$0	\$30,000
		Working Capital Fund	\$0	\$0	\$0	\$0	\$0
	6	Peacham Farm Support Fund	\$6,625	\$7,233	\$0	\$6,278	\$0
	6	Roller Barn Cards	\$0	\$0	\$0	\$736	\$0
	6	Winter Carnival	\$1,877	\$2,817	\$0	\$250	\$0
	6	Ewell Mill Historic Site	\$0	\$0	\$0	\$101	\$0
	6	July 4th Gala	\$1,436	\$5,379	\$0	\$5,200	\$0
	6	Fall Fondo	\$3,750	\$1,067	\$0	\$0	\$0
	6	Appreciation Fund	\$42	\$1,053	\$0	\$0	\$0
	6	Covid-19 Relief Fund		\$2,056	\$0	\$7,120	\$0
		Afternoon Childcare		\$29,790	\$0	\$31,525	\$0
7		Permits					
		Access Permits	\$34	\$51	\$50	\$34	\$50
		Excess Weight Permits	\$265	\$320	\$300	\$270	\$250
		Fines	\$372	\$0	\$0	\$0	\$0
8		State & FEMA Aid					
		State: Highway Aid	\$122,460	\$158,779	\$122,500	\$133,610	\$134,000
9		Other					
		Equipment sale	\$2,386	\$0	\$0	\$3,150	\$0
		Equipment Rebate		\$970	\$0	\$0	\$0

			2019	2020	2021	2022	
§	Note	Description	actual	actual	budget	actual	budget
		Bridge Fund Money Used	\$0	\$17,052	\$0	\$0	\$0
		Thaddeus Stevens Rd Grant	\$13,600	\$0	\$0	\$0	\$0
		Aiken Farm Rd Culvert	\$0	\$92,408	\$0	\$0	\$0
		Old County Rd Grant	\$0	\$14,760	\$0	\$0	\$6,000
		Paving Grant	\$0	\$0	\$0	\$0	\$175,000
		Thaddeus Stevens Grant 2021					\$16,000
10		Transfers from Restricted Funds					
		Retreatment money used	\$0	\$0	\$0	\$0	\$153,000
		Capital Equip money used	\$0	\$0	\$0	\$27,250	\$0
11		Transfer Station					
		Transfer Station Fees	\$46,119	\$42,412	\$40,000	\$43,108	\$40,000
		Misc	\$0	\$0	\$0	\$25	\$0
12		Fire & Rescue Revenue					
		Hydrant Grant					\$14,621
13		Cemetery Revenue					
		Cemetery Plots	\$1,980	\$500	\$2,000	\$0	\$2,000
		Cemetery Markers	\$450	\$90	\$360	\$0	\$360
		Burials	\$0	\$0	\$0	\$0	\$0
		Endowment Revenue	\$0	\$0	\$0	\$0	\$0
		Donations	\$560	\$0	\$0	\$0	\$0
		Working Capital Used	\$0	\$0	\$0	\$0	\$0
14		Lister, Planning, & Zoning Revenue					
		Zoning Fees	\$534	\$558	\$500	\$660	\$500
		DRB Fees	\$80	\$130	\$160	\$120	\$160
		Energy Comm Grant Revenue				\$2,000	\$0
15		Money received for Restricted Funds					
		VT Money for Reappraisal	\$6,717	\$6,736	\$6,700	\$6,707	\$6,707
		Lister Education Fund	\$0	\$0	\$540	\$0	\$0
16		Money withdrawn from Restricted Funds					
		VT Money for Reappraisal	\$6,717	\$0	\$0	\$0	\$0
		Lister Education Fund	\$0	\$0	\$540	\$0	\$0
General Expenses							
17		Payroll					
		Selectboard Salaries	\$3,000	\$3,000	\$3,000	\$3,000	\$6,000
		Board Clerk Salary	\$5,421	\$5,500	\$5,500	\$5,500	\$5,825
		Animal Control Person	\$500	\$500	\$500	\$500	\$1,000

			2019	2020	2021	2022	
§	Note	Description	actual	actual	budget	actual	budget
		Health Officer	\$0	\$0	\$0	\$0	\$0
		Town Clerk/Treasurer	\$34,213	\$34,932	\$35,580	\$35,830	\$36,435
		Asst Town Clerk/Treasurer	\$25,370	\$26,132	\$26,800	\$27,050	\$29,645
		Auditors' Salaries	\$1,500	\$1,500	\$1,500	\$1,500	\$6,000
		Constable	\$250	\$250	\$250	\$250	\$250
	1	Del tax collector	\$9,715	\$7,938	\$2,400	\$10,949	\$2,600
		FICA/MEDI	\$10,914	\$8,332	\$7,500	\$8,279	\$6,900
		Unemployment	\$163	\$588	\$2,000	\$2,016	\$2,000
		Workers Comp	\$14,860	\$13,802	\$15,000	\$14,114	\$15,000
	7	Health Insurance	\$97,344	\$114,924	\$141,400	\$108,371	\$157,345
		Retirement Funds	\$9,322	\$13,780	\$16,250	\$16,343	\$18,900
18		General Expenses					
		VMCTA Dues	\$0	\$55	\$55	\$55	\$55
		VALA Dues	\$0	\$0	\$0	\$0	\$0
		VLCT Dues	\$1,898	\$1,975	\$1,975	\$1,975	\$1,975
		GFOA Dues	\$190	\$50	\$190	\$160	\$0
		Town Insurance	\$19,595	\$18,730	\$19,600	\$22,465	\$27,000
		Prop tax abatements	\$29	\$113	\$0	\$80	\$0
	8	Legal Expense	\$1,655	\$735	\$2,000	\$2,380	\$5,000
		County Tax	\$14,511	\$15,309	\$15,500	\$15,209	\$15,500
		Tax Mapping	\$2,325	\$0	\$0	\$0	\$0
		Conservation	\$0	\$253	\$0	\$267	\$0
		Recreation	\$1,560	\$0	\$0	\$0	\$0
		Green-Up Day Event	\$180	\$0	\$200	\$0	\$200
		Tree board	\$0	\$0	\$0	\$0	\$3,000
		Energy Committee	\$50	\$0	\$0	\$0	\$0
		Website	\$2,262	\$833	\$1,200	\$712	\$600
		Roller Barn	\$1,411	\$1,198	\$0	\$594	\$0
		Elections/town Meeting	\$1,175	\$3,321	\$2,000	\$4,149	\$6,000
	9	Contribution to Cap Bldg	\$20,000	\$27,807	\$20,000	\$46,787	\$20,000
	9	Contribution to Working Cap	\$0	\$0	\$0	\$14,436	\$0
	9	Contribution to Childcare		\$29,790	\$0	\$44,200	\$0
	10	Misc Expenditure	\$0	\$25	\$0	\$1,175	\$0
		Handrail Repair	\$0	\$1,690	\$0	\$0	\$0
		Tax Ant. Note: Interest	\$1,542	\$811	\$1,000	\$0	\$1,000
		Tax ant. note principal	\$150,000	\$200,000	\$300,000	\$0	\$300,000
		School Allocation	\$1,862,962	\$2,141,217	\$0	\$1,919,258	\$0
		Edu Liability (penalty)	\$0	\$30,522	\$0	\$0	\$0

			2019	2020	2021	2022	
§	Note	Description	actual	actual	budget	actual	budget
19		Town Office Expenses					
		Telephone	\$2,865	\$3,433	\$3,300	\$3,570	\$3,300
		Electricity	\$6,243	\$6,727	\$7,000	\$6,855	\$7,000
		Mileage	\$939	\$277	\$300	\$368	\$350
		Supplies	\$2,042	\$3,129	\$3,000	\$2,842	\$3,000
		Dog Expense	\$100	\$102	\$100	\$106	\$110
		Land records books	\$0	\$424	\$450	\$178	\$350
		Land record maintenance	\$0	\$0	\$200	\$0	\$200
		Special Projects	\$0	\$0	\$0	\$0	\$0
		Postage	\$2,166	\$3,242	\$3,000	\$2,787	\$4,000
		Internet	\$3,143	\$3,585	\$3,800	\$3,514	\$4,000
		Computer Expense	\$1,952	\$1,175	\$2,500	\$4,589	\$2,500
		Training	\$592	\$351	\$400	\$23	\$400
		Service Support/licensing	\$3,102	\$7,484	\$7,500	\$8,973	\$10,000
		Equipment	\$0	\$350	\$0	\$0	\$0
		IT Services	\$3,049	\$1,640	\$2,000	\$2,019	\$5,000
		Town Notices	\$2,109	\$209	\$300	\$380	\$400
		Town Hall Maintenance	\$8,495	\$6,912	\$7,500	\$8,996	\$10,000
		Town Hall Wastewater				\$270	\$0
	11	TH Maintenance-Mowing	\$9,700	\$5,100	\$5,000	\$4,485	\$9,000
		Heating Fuel	\$6,500	\$6,500	\$6,500	\$3,500	\$6,500
		Water	\$750	\$900	\$900	\$975	\$975
		Contracted Services	\$5,759	\$8,125	\$7,900	\$6,346	\$8,000
		Town reports	\$2,089	\$2,078	\$2,100	\$2,090	\$2,100
		2017-2018 Reappraisal	\$39,558	\$0	\$0	\$0	\$0
		2020 Town Hall Renovation	\$0	\$0	\$30,000	\$0	\$30,000
	5	Peacham Pond Grant	\$3,640	\$3,668	\$3,700	\$4,753	\$4,800
		Peacham Afternoon Care	\$3,502	\$0	\$0	\$31,525	\$0
		Covid Response		\$4,888	\$0	\$3,440	\$0
		Land Record Digitization		\$15,606	\$4,500	\$0	\$8,000
20		Transfers Into Restr. Funds					
		Restoration Land Records	\$4,260	\$7,093	\$6,000	\$5,080	\$5,250
		Capital Building Fund	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
		Working Capital Fund	\$0	\$0	\$0	\$41,223	\$0
	6	Peacham Farm Support Fund	\$6,625	\$7,133	\$0	\$7,278	\$0
	6	Roller Barn Cards	\$85	\$30	\$0	\$168	\$0
	6	Winter Carnival	\$2,515	\$3,119	\$0	\$0	\$0
	6	July 4th Gala	\$4,095	\$4,002	\$0	\$4,550	\$0

			2019	2020	2021	2022	
§	Note	Description	actual	actual	budget	actual	budget
	6	Fall Fondo	\$100	\$0	\$0	\$0	\$0
	6	Appreciation Fund	\$355	\$0	\$0	\$0	\$0
	6	Covid-19 Relief Fund		\$17,343	\$0	\$0	\$0
		Afternoon Childcare		\$29,790	\$0	\$1,448	\$0
21		Restricted Money Spent					
		Restoration of Land Records	\$491	\$3,803	\$6,000	\$50	\$8,000
		Conservation Reserve	\$0	\$0	\$0	\$650	\$0
		Capital Building Fund	\$0	\$0	\$30,000	\$0	\$30,000
		Working Capital Fund	\$0	\$0	\$0	\$0	\$0
	6	Peacham Farm Support Fund	\$6,625	\$7,233	\$0	\$6,278	\$0
	6	Roller Barn Cards	\$0	\$0	\$0	\$736	\$0
	6	Winter Carnival	\$1,877	\$2,817	\$0	\$250	\$0
	6	Ewell Mill Historic Site	\$0	\$0	\$0	\$101	\$0
	6	July 4th Gala	\$1,436	\$5,379	\$0	\$5,200	\$0
	6	Fall Fondo	\$3,750	\$1,067	\$0	\$0	\$0
	6	Appreciation Fund	\$42	\$1,053	\$0	\$0	\$0
	6	Covid-19 Relief Fund		\$2,056	\$0	\$7,120	\$0
		Afternoon Childcare		\$29,790	\$0	\$31,525	\$0
Road Expenses							
22		Payroll					
		Road Dept. Salaries	\$154,871	\$162,811	\$214,000	\$193,058	\$220,000
		Road Dept. FICA/Medicare	\$11,848	\$12,455	\$17,000	\$14,769	\$17,160
23		Operating Expenses					
		Municipal Roads Permit	\$1,350	\$1,350	\$1,350	\$1,350	\$1,350
		Gas, Oil, Diesel	\$40,253	\$19,081	\$35,000	\$37,244	\$45,000
		Tires	\$830	\$4,718	\$4,500	\$3,042	\$4,500
		Radios	\$734	\$706	\$1,200	\$839	\$1,000
	12	Town truck leases	\$53,157	\$54,079	\$78,850	\$46,954	\$71,729
		Contr. Cap. Equip. Reserve	\$40,000	\$40,000	\$40,000	\$80,000	\$40,000
		Contr. Retreatment Reserve	\$40,000	\$40,000	\$40,000	\$40,000	\$45,000
24		Town Garage					
		Mileage	\$132	\$78	\$100	\$21	\$100
	13	Equip:repairs/supplies	\$46,446	\$45,168	\$20,000	\$33,588	\$30,000
		Other Benefits	\$4,789	\$5,426	\$5,000	\$5,265	\$6,200
		Office supplies	\$77	\$53	\$200	\$63	\$200
		Road Crew Notices		\$657	\$500	\$537	\$500
		Training	\$270	\$200	\$200	\$200	\$200
		Tools	\$295	\$1,193	\$1,200	\$695	\$1,200

			2019	2020	2021	2022	
§	Note	Description	actual	actual	budget	actual	budget
	14	Equipment purchase	\$296	\$0	\$0	\$29,346	\$0
		Bldg: Repairs & Maint.	\$11,357	\$1,762	\$2,000	\$2,418	\$2,000
25		Road Maintenance					
		Contracted Services	\$21,362	\$29,291	\$15,000	\$17,687	\$15,000
		Contracted- Rdside mowing	\$5,880	\$5,425	\$6,000	\$5,775	\$6,000
		Culverts	\$3,266	\$9,686	\$5,000	\$4,973	\$6,000
		Dust Control	\$12,376	\$16,577	\$20,000	\$21,425	\$20,000
		Gravel, Crushed Stone	\$47,078	\$60,089	\$50,000	\$54,775	\$50,000
		Salt	\$40,179	\$24,961	\$36,000	\$27,298	\$30,000
		Winter Sand	\$17,917	\$16,893	\$18,000	\$17,002	\$16,000
		Supplies	\$81	\$1,049	\$1,000	\$1,368	\$1,000
		Ditch Maintenance		\$0	\$10,000	\$0	\$6,000
		Signs	\$922	\$3,513	\$3,000	\$2,473	\$3,000
		Guard Rails	\$0	\$0	\$0	\$0	\$0
		2019 Town Pickup Purchase	\$52,905	\$0	\$0	\$0	\$0
		Aiken Farm Rd Culvert	\$6,050	\$109,460	\$0	\$0	\$0
		Old County Rd Grant	\$17,468	\$0	\$0	\$0	\$0
		Paving 2019	\$27,267	\$0	\$0	\$0	\$0
		Peacham-Danvl Rd Emer Repair	\$26,290	\$0	\$0	\$0	\$0
		State Grant Paving	\$0	\$13,921	\$0	\$0	\$328,000
		County Rd Relocation	\$0	\$0	\$15,000	\$3,021	\$12,000
		Thaddeus Stevens 2021				\$28,842	\$0
Transfer Station Expenses							
26		Transfer Station Payroll					
		Waste Transfer Salaries	\$7,756	\$7,385	\$8,000	\$7,140	\$8,500
		Transfer Station FICA/MEDI					\$650
27		Transfer Station Expenses					
		Gas for Compactor	\$13	\$0	\$300	\$0	\$300
		Repairs & Maint.	\$1,087	\$612	\$1,000	\$385	\$1,000
		Contracted Services	\$1,345	\$1,515	\$1,400	\$1,320	\$1,400
		Recycling: Cont. Services	\$2,790	\$4,043	\$4,400	\$5,145	\$5,000
		Trash Removal	\$31,470	\$27,117	\$30,000	\$27,625	\$30,000
28		Transfer Station Office					
		Supplies	\$384	\$70	\$500	\$7	\$500
		Heating fuel	\$412	\$281	\$500	\$271	\$500
Fire & Safety Expenses							
29		Payroll					
		Fire Chief Salary	\$500	\$500	\$500	\$500	\$10,500

			2019	2020	2021	2022	
§	Note	Description	actual	actual	budget	actual	budget
		Fire Warden Salary	\$150	\$150	\$150	\$150	\$1,000
		Fire and Rescue Salaries	\$0	\$0	\$0	\$10,000	\$10,000
		Fire FICA/Medi	\$0	\$0	\$775	\$815	\$830
30		F & S Expenses					
		Calex Rescue Contract	\$11,970	\$13,300	\$13,300	\$13,300	\$14,656
		Dues & Fees	\$1,411	\$1,460	\$1,300	\$2,403	\$1,300
		Fire dept insurance	\$13,871	\$14,370	\$14,300	\$14,431	\$13,100
		Fire Dept. Mileage	\$0	\$0	\$200	\$0	\$200
		Supplies	\$44	\$240	\$200	\$132	\$200
		Gas	\$177	\$67	\$200	\$17	\$200
		Heating Fuel	\$4,324	\$2,002	\$2,500	\$3,445	\$3,000
		Medical Supplies/equip	\$0	\$74	\$100	\$56	\$100
		Hepatitis B Shots	\$0	\$0	\$200	\$0	\$300
	15	Fire Equipment	\$12,926	\$7,545	\$9,000	\$12,366	\$10,000
		Hydrant	\$0	\$0	\$2,000	\$0	\$4,000
		Fire Truck Lease	\$61,025	\$49,803	\$49,800	\$49,803	\$49,800
31		F & S Office					
	15	Fire Dept. Training	\$2,088	\$120	\$1,000	\$2,792	\$1,000
		24-hour Contract	\$5,160	\$5,160	\$5,160	\$6,151	\$6,200
		Repairs & Maint. Equip.	\$8,975	\$12,516	\$8,000	\$4,434	\$6,000
		Repairs & Maint. Bldg	\$3,849	\$811	\$2,000	\$2,159	\$3,000
		Hydrant Grant				\$18,151	\$0
32		Cemetery Expenses					
		Sexton Salaries	\$1,344	\$632	\$1,000	\$761	\$1,600
		Cemetery FICA/Medicare	\$103	\$48	\$80	\$58	\$125
		Sexton Burial Wages	\$0	\$0	\$0	\$0	\$0
		Mileage	\$72	\$52	\$100	\$0	\$100
		Fuel	\$0	\$17	\$0	\$0	\$0
	16	Supplies	\$948	\$433	\$400	\$221	\$900
		Stone Maintenance	\$2,000	\$0	\$500	\$900	\$1,000
	16	Stone Cleaning	\$3,000	\$0	\$750	\$0	\$3,000
		Building Repair/Maint	\$0	\$37	\$0	\$0	\$0
		Equip Repair/Maint	\$20	\$0	\$0	\$0	\$0
		Contracted Services	\$0	\$360	\$0	\$200	\$0
		Contracted Burials	\$0	\$0	\$0	\$0	\$0
	16	Cemetery Improvements	\$0	\$0	\$0	\$0	\$3,000
		Misc. Expense	\$342	\$0	\$0	\$0	\$0
	16	Trees	\$0	\$0	\$0	\$0	\$500
		New Equipment	\$0	\$0	\$0	\$0	\$0

			2019	2020	2021	2022	
§	Note	Description	actual	actual	budget	actual	budget
Lister, Planning, & Zoning Expenses							
33		Payroll					
		Lister Salaries	\$4,500	\$9,515	\$12,580	\$8,830	\$16,000
		Lister/Zoning FICA/Medi	\$0	\$0	\$1,200	\$141	\$1,500
		Zoning Administrator	\$2,500	\$3,000	\$3,000	\$3,000	\$3,200
		Lister Expenses					
		VALA Dues	\$0	\$0	\$75	\$50	\$50
		Mileage	\$152	\$238	\$275	\$76	\$250
		Supplies	\$222	\$119	\$460	\$512	\$460
		Postage	\$0	\$172	\$200	\$254	\$200
		Computer Expense	\$0	\$0	\$0	\$0	\$0
		Equipment	\$0	\$0	\$0	\$0	\$0
		IT	\$0	\$110	\$1,000	\$0	\$1,000
		Training	\$145	\$0	\$700	\$0	\$700
		Tax Maps	\$0	\$0	\$2,000	\$1,475	\$2,000
		Legal Expense	\$0	\$263	\$0	\$0	\$0
		Consulting	\$0	\$0	\$0	\$0	\$0
		Reappraisal Expenses	\$0	\$0	\$0	\$0	\$0
		Notices	\$0	\$0	\$0	\$0	\$0
		Zoning Expenses					
		Postage	\$0	\$8	\$0	\$0	\$50
		Supplies	\$0	\$0	\$0	\$0	\$100
		Training	\$0	\$0	\$0	\$0	\$0
		Legal Expense	\$0	\$1,050	\$0	\$0	\$0
		Notices	\$0	\$0	\$0	\$0	\$0
		DRB Notices	\$0	\$320	\$500	\$310	\$500
		DRB Supplies	\$0	\$0	\$0	\$0	\$0
		DRB Postage	\$0	\$98	\$100	\$245	\$200
		Planning Expenses					
		NVDA	\$549	\$549	\$549	\$549	\$549
		Postage	\$0	\$0	\$0	\$0	\$0
		Supplies	\$0	\$0	\$2,310	\$0	\$2,310
		Notices	\$0	\$0	\$300	\$110	\$300
		Energy Committee Expenses	\$0	\$0	\$2,750	\$2,020	\$3,250
34		Transfers Into Restricted Funds					
		VT Money for Reappraisal	\$6,717	\$6,736	\$6,700	\$6,707	\$6,707
		Lister Education Fund	\$0	\$0	\$540	\$0	\$0



			2019	2020	2021	2022	
§	Note	Description	actual	actual	budget	actual	budget
35		Restricted Money Spent					
		VT Money for Reappraisal	\$6,717	\$0	\$0	\$0	\$0
		Lister Education Fund	\$0	\$0	\$540	\$0	\$0
36		Appropriations					
		Adult Basic Ed/NEK Learning	\$250	\$0	\$0	\$0	\$0
		NEK Council On Aging	\$660	\$660	\$0	\$660	\$0
		Cal. Home Health & Hospice	\$2,000	\$2,000	\$0	\$2,000	\$0
		Fairbanks Museum	\$650	\$650	\$0	\$650	\$0
		Nek Human Services	\$769	\$769	\$0	\$769	\$0
		Nek Youth Services	\$500	\$500	\$0	\$500	\$0
		Peacham Fire District 1	\$1,500	\$3,000	\$0	\$3,000	\$0
		Peacham Library	\$12,000	\$26,000	\$0	\$26,000	\$0
		Rural Community Transport	\$500	\$500	\$0	\$500	\$0
		Umbrella	\$500	\$500	\$0	\$500	\$0
		Catamount Arts	\$500	\$500	\$0	\$500	\$0
		Danville Senior Action Center	\$800	\$0	\$0	\$0	\$0
		Vt. Assn. For The Blind	\$500	\$500	\$0	\$500	\$0
		W Danville Community Club	\$500	\$500	\$0	\$500	\$0
		Peacham Community Housing	\$1,000	\$1,000	\$0	\$1,000	\$0
		Green Up Vermont	\$50	\$50	\$0	\$50	\$0
		Kingdom Animal Shelter	\$500	\$500	\$0	\$500	\$0
		Peacham Historical Assn	\$1,000	\$1,500	\$0	\$1,500	\$0
		SASH		\$2,000	\$0	\$2,000	\$0
37		Cemetery Endowment Revenues					
		Interest on Investments	\$3,317	\$3,597	\$3,000	\$2,745	\$2,500
		Gains (Losses)	\$12,561	\$15,366	\$5,000	\$13,353	\$10,000
38		Cemetery Endowment Expenses					
		Inv Advisory Fees	\$1,231	\$1,515	\$1,200	\$1,646	\$1,500
39		Cemetery Working Capital Revenues					
		Interest on Investments	\$605	\$670	\$500	\$415	\$400
		Gains (Losses)	\$1,337	\$2,421	\$1,400	\$449	\$500
40		Cemetery Working Capital Expenses					
		Inv Advisory Fees	\$195	\$269	\$200	\$248	\$200
		Working Capital Used	\$0	\$0	\$0	\$0	\$0
41		Retreatment Revenues					
		Interest On Investments	\$49	\$108	\$75	\$179	\$150

			2019	2020	2021	2022	
§	Note	Description	actual	actual	budget	actual	budget
42		Revenue from Town	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
		Retreatment Expenses					
		Retreatment	\$0	\$0	\$0	\$0	\$153,000
43		Road Capital Revenues					
		Interest On Investments	\$44	\$101	\$50	\$175	\$150
44		Revenue from Town	\$40,000	\$40,000	\$40,000	\$80,000	\$40,000
		Road Capital Expenses					
		Road Capital	\$0	\$0	\$0	\$27,250	\$0
45		ARPA Revenue					
		Funds Received				\$107,016	\$107,016
		Interest				\$27	\$50
46		ARPA Expenses					
		Funds Used				\$0	\$0

## 2022 Budget Detail - Footnotes

These footnotes comment on significant differences between 2021 actual results and either that year's budget, the prior year's actual results, or next year's budget. The footnote numbers key to the Note column of the 2022 Budget Detail report above.

#	Footnote
1	Determined by delinquencies; not fully predictable. Budget is a conservative estimate.
2	Tax revenue returned from State based on property tax adjustments.
3	The State of Vermont pays a portion of the Town's property tax in lieu of property owners, based on their Current Use designation.
4	\$1,200 payment for dry hydrant parts, the remainder was a refund of unused premiums from prior year's health insurance company when we changed providers.
5	State grant received for specific purpose.
6	Donations account pass-through fund; not tax dollars.
7	Health insurance 2021 actual was low due to employment vacancies and unused HRA money. 2022 budget is up due to a change in policy allowing family coverage.
8	We are revising policies and expect to consult with an attorney at VLCT's recommendation.
9	Contributions voted in Town Meeting last year.
10	Interest paid on a tax appeal.
11	Mowing expenses were down in 2020 and 2021 due to decreased mowing schedule with COVID.
12	2021 budget was worst-case and ended up best-case. 2021 was the last year we received trade-in credit so 2022 will be higher.
13	The Town backhoe is failing and its replacement hasn't arrived.
14	Purchase of a new chipper for the Highway Department.
15	See Peacham Volunteer Fire Department report
16	See Peacham Cemetery report

## Delinquent Taxes

Total collected in 2021: **\$79,056.33**

Total interest collected in 2021: **\$12,936.41**

Total penalty collected in 2021: **\$10,948.70**

Delinquent Tax Collector Salary in 2021: **\$10,948.70**

Delinquent as of 01/20/2022. For a more current and detailed list, please contact the Clerk's Office.

Parcel ID	Years	Amount Due
00126-000	2018, 2020-2021	\$6342.38
00175-000	2021	\$3194.95
00211-000	2021	\$2679.19
00229-000	2021	\$4724.14
00308-001	2018-2021	\$633.48
00503-000	2019-2021	\$7926.09
00531-000	2019-2021	\$7839.03
00533-000	2020-2021	\$1482.27
00538-000	2021	\$1982.81
00624-000	2019-2021	\$16929.58
00629-000	2020-2021	\$4308.87
00707-010	2021	\$295.11
00808-001	2021	\$4652.37
01304-000	2021	\$1261.85
01904-001	2021	\$2475.47
02011-003	2021	\$1730.69
02802-001	2021	\$4901.98
02803-000	2021	\$195.12
02807-000	2021	\$3809.54
04013-000	2020-2021	\$3506.67
04106-000	2021	\$6340.80
04206-000	2021	\$2699.84
04904-000	2021	\$53.05
06110-000	2021	\$2713.25
OMP10-000	2020-2021	\$8210.99
<b>Total Due</b>		<b>\$100,889.42</b>
<b>Total Prior to 2021</b>		<b>\$39,056.85</b>
<b>Total Due for 2021</b>		<b>\$61,832.57</b>

## Town Bank Balances, Debt Outstanding, and Real Estate Inventory

SUMMARY OF TOWN ACCOUNTS				
Account	12/31/2018	12/31/2019	12/31/2020	12/31/2021
Checking	\$149,785.80	\$121,187.42	\$259,095.00	\$61,646.60
ICS High Interest	\$134,130.36	\$195,680.68	\$215,979.45	\$438,997.56
Electronic Receiving	\$500.00	\$500.00	\$500.00	\$500.00
ACH High Risk	\$1,057.73	\$1,057.73	\$1,057.73	\$1,057.73
Retreatment	\$45,456.51	\$85,505.24	\$125,613.65	\$165,792.52
Road capital equipment	\$41,113.80	\$81,157.61	\$121,258.96	\$174,183.79
<b>TOTAL</b>	<b>\$372,044.20</b>	<b>\$485,088.68</b>	<b>\$723,504.79</b>	<b>\$842,178.20</b>

STATEMENT OF LEASE OBLIGATION 12/31/2021	
2023 International HV613 10 Wheel Dump/Plow Truck (3 Year Lease) Receive in 2022	\$ 34,652.49
2022 International HV613 10 Wheel Dump/Plow Truck (3 Year Lease)	\$ 24,864.92
2021 International HV507 6 Wheel Dump/Plow Truck (3 Year Lease)	\$ 12,211.39
2020 International HV613 10 Wheel Dump/Plow Truck (3 Year Lease) Trade in 2022	
<b>Total</b>	<b>\$ 71,728.80</b>

INVENTORY OF REAL ESTATE 12/31/2021		
Description	Value	Parcel ID
Fire House, Roller Barn, Village Green	\$217,700.00	04201-000
Town Forest	\$136,100.00	03110-000
Garage and Salt Shed	\$143,400.00	00204-001
Town Hall	\$322,300.00	00145-003
Transfer Station	\$44,400.00	00204-000
Cemetery	\$85,200.00	00603-005
Luther Fletcher Parker Field	\$53,400.00	00146-001
3.3 acres behind Peacham Historical House (from VLT)	\$55,400.00	00603-003
Old Cemetery	\$2,000.00	04305-005
Worcester Cemetery	\$600.00	05201-005
Devil's Hill	\$39,800.00	06508-002
Ewell's Mill Historic Park	\$5,100.00	01805-001
Town Line Cemetery (Peacham/Groton)	\$700.00	05904-005
Total	\$1,106,100.00	

## Equipment Inventory

INVENTORY OF PEACHAM EQUIPMENT	Purch. year	Lifespan (years)	% used	Cost to replace	Suggested Annual reserve	Suggested reserve to date
<b>Highway</b>						
2021 Internatioal 6 Wheel Dump Truck with Plow, 3 year lease	2020	3	67%	\$155,000	\$ -	\$ -
2019 F-350 Pickup with Plow	2019	6	50%	\$53,000	\$8,833	\$26,500
2020 Internatioal 10 Wheel Dump Truck with Plow, 3 year lease	2019	3	100%	\$188,000	\$ -	\$ -
2022 Internatioal 10 Wheel Dump Truck with Plow, 3 year lease	2022	3	0%	\$190,000	\$ -	\$ -
2017 John Deere 544K Loader	2017	10	50%	\$155,000	\$15,500	\$77,500
2011 Caterpillar Grader	2011	15	73%	\$250,000	\$16,667	\$183,333
2008 Caterpillar loader/backhoe with extra bucket	2010	10	120%	\$75,500	\$7,550	\$75,500
1989 Ford Culvert Pumper (formerly Fire Dept)	2019	10	30%	\$5,000	\$500	\$1,500
York rake	2013	40	23%	\$6,200	\$155	\$1,395
Culvert thawing rig, with trailer	2013	10	90%	\$5,000	\$500	\$4,500
Chloride tank (750 gallon)	1998	10	240%	\$1,200	\$120	\$1,200
Chloride tank (2500 gallon)	2000	15	147%	\$3,000	\$200	\$3,000
2021 brush chipper	2021	15	7%	\$28,000	\$1,867	\$1,867
6000 gallon diesel fuel tank and pump	1993					\$ -
2008 Titan 8000 generator	2008					\$ -
2008 Honda water pump	2008					\$ -
Lincoln welder	1988					\$ -
AgriMetal bale chopper	2004	10	180%	\$7,500	\$750	\$7,500
GPS Enabled Tablet	2019	5	60%	\$500	\$100	\$300
Laptop PC	2019	5	60%	\$1,000	\$200	\$600
<b>Totals</b>					<b>\$52,942</b>	<b>\$384,695</b>
<b>Office</b>						
Auditor Apple Laptop	2018	5	80%	\$2,000	\$400	\$1,600
Desktop PC	2018	5	80%	\$1,200	\$240	\$960
Copier	2015	8	88%	\$5,000	\$625	\$4,375
Server PC	2021	5	20%	\$4,000	\$800	\$800
Desktop PC	2014	5	160%	\$500	\$100	\$500
Laptop PC	2014	5	160%	\$750	\$150	\$750
Printer	2019	3	100%	\$200	\$67	\$200
<b>Totals</b>					<b>\$2,382</b>	<b>\$9,185</b>
<b>Lister</b>						

INVENTORY OF PEACHAM EQUIPMENT	Purch. year	Lifespan (years)	% used	Cost to replace	Suggested Annual reserve	Suggested reserve to date
Desktop PC	2015	5	140%	\$500	\$100	\$500
Desktop PC	2014	5	160%	\$500	\$100	\$500
Desktop PC	2014	5	160%	\$500	\$100	\$500
Printer	2014	3	267%	\$300	\$100	\$300
<b>Totals</b>					<b>\$400</b>	<b>\$1,800</b>

# Grand List Computations 2021

## Notes

These calculations show the determination of the 2021 property tax rates. The new 2022 property tax rates will be determined this July. These are the sum of the Town tax rate and the Education tax rates for Residents and Non-residents. The Town tax rate is determined by the Town taxes to be raised (as voted at Town Meeting) divided by the total value of taxable property in the Town (as determined by the Grand List in July.) Peacham's Education tax rates are set on July 1 by the State of Vermont. The Town uses these rates to generate tax bills in July.

Appraised Valuations 138,325,300.00 Exemptions already accounted for  
Grand List Set July \_\_\_, 2021  
Total \$ 138,325,300.00 x .01 = \$ 1,383,253.00

### 2022 Education Property Tax Rate (Set by Vermont Dept. of Taxes)

Homestead rate	1.7239
Non-Residential rate	1.5557

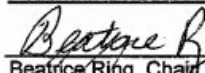


### Town Taxes to be raised (Set at Town Meeting)

General	\$ 814,204.00
Appropriations	\$ 41,129.00
Afternoon Care (ART. 4)	\$ 21,376.00
Fire dept salaries	\$ 10,000.00
Local Agreement (Veteran's exemption)	\$ 600.00
Total	\$ 887,309.00

Town tax rate  
\$ 887,309.00 / \$ 1,383,253.00 = 0.6415

TOTAL HOMESTEAD TAX RATE 2.3654  
TOTAL NON-RESIDENTIAL TAX RATE 2.1972

### Peacham Selectboard

 7/7/21  
Beatrice Ring, Chair Date  
 7-7-21  
Peter Craig Date  
 7/7/21  
Richard Browne Date

# Northeast Kingdom Waste Management District Reports

## NEKWMD Budget Comparison

### 2022 PROPOSED BUDGET

	A	B	C	D
1	BUDGET ITEM	2021 BUDGET	2021 ACTUAL as of 12/31/2021	2022 PROPOSED BUDGET
2	<b>ADMINISTRATION EXPENSES</b>			
3	Advertising	\$700.00	\$960.63	\$1,100.00
4	Audit -- Financial	\$6,595.00	\$7,845.00	\$6,845.00
5	Audit -- Waste Haulers	\$900.00	\$329.40	\$1,000.00
6	Bank Charges	\$0.00	\$0.00	\$0.00
7	Cleaning	\$1,920.00	\$1,810.00	\$1,920.00
8	Copier	\$1,500.00	\$1,274.20	\$1,500.00
9	Dues/Permits/Fees/Penalties	\$5,050.00	\$6,516.58	\$6,500.00
10	Heating Fuel	\$1,000.00	\$1,087.18	\$1,000.00
11	Liability & Casualty Ins.	\$13,000.00	\$15,971.00	\$14,000.00
12	Legal Fees	\$2,000.00	\$7,828.26	\$4,000.00
13	Postage	\$2,000.00	\$2,016.62	\$2,500.00
14	Office Supplies	\$3,200.00	\$5,457.91	\$4,000.00
15	Telephone - Office	\$3,000.00	\$3,324.07	\$3,300.00
16	Miscellaneous	\$1,000.00	\$1,623.01	\$500.00
17	Water/Sewer	\$900.00	\$1,005.82	\$1,000.00
18	<b>TOTAL ADMINISTRATION</b>	<b>\$42,765.00</b>	<b>\$57,049.68</b>	<b>\$49,165.00</b>
19	Gross Wages	\$402,925.00	\$387,638.16	\$417,500.00
20	OT Wages--Warehouse	\$3,500.00	\$747.32	\$3,000.00
21	Fica (Employer Match)	\$25,300.00	\$24,079.90	\$25,900.00
22	Medi (Employer Match)	\$5,900.00	\$5,631.69	\$6,100.00
23	Unemployment/HCP Insurance	\$3,500.00	\$4,618.56	\$5,000.00
24	VMERS (Retirement)	\$21,000.00	\$21,830.36	\$23,500.00
25	Workman's Comp. Insurance	\$53,000.00	\$30,412.00	\$53,000.00
26	Mileage - Employee	\$4,000.00	\$2,876.21	\$3,000.00
27	Supervisor Secretary Payments	\$500.00	\$0.00	\$0.00
28	Personnel Equipment	\$500.00	\$406.97	\$500.00
29	Training	\$500.00	\$73.84	\$500.00
30	Travel	\$50.00	\$0.00	\$50.00
31	<b>TOTAL PERSONNEL</b>	<b>\$520,675.00</b>	<b>\$478,315.01</b>	<b>\$538,050.00</b>
32	<b>EQUIPMENT EXPENSES</b>			
33	Baler Loan Payment	\$40,537.00	\$39,056.17	\$39,056.17
34	Baler Repairs	\$5,000.00	\$1,095.25	\$2,000.00
35	Baler Supplies	\$7,000.00	\$7,281.45	\$5,000.00
36	Forklift Fuel	\$1,800.00	\$2,403.75	\$2,000.00
37	Forklift Repairs	\$2,000.00	\$6,411.50	\$4,000.00
38	Misc. Equipment Repairs	\$500.00	\$0.00	\$500.00
39	Skidsteer Repairs	\$4,000.00	\$1,022.15	\$3,000.00
40	Warehouse Supplies	\$2,000.00	\$2,342.44	\$1,500.00
41	Mack Truck Loan Payment	\$0.00	\$0.00	\$13,694.33
42	Truck Down Payment-Grant Funded	\$0.00	\$60,000.00	\$0.00
43	Trucks--Diesel	\$17,000.00	\$20,412.32	\$17,000.00
44	Trucks--Repairs	\$10,000.00	\$29,115.39	\$15,000.00
45	<b>TOTAL EQUIPMENT</b>	<b>\$89,837.00</b>	<b>\$169,140.42</b>	<b>\$102,750.50</b>



# Town and Regional Officials

## Elected Town Officers

Office:	Officer:	Term ends at Town meeting in the year
Auditors	Stan Fickes	2022
	Jill Hurst	2023
	Cynther Greene (resigned)	2024
First Constable	John Sheehan	2022
Second Constable	Joe Layn	2022
Delinquent Tax Collector	John Sheehan	2022
Library Representative	Craig Harrison	2024
Listers	Rusty Barber	2022
	Betsy Mckay	2023
	Richard Scholes	2024
Moderator	Tim Mckay	2022
School Directors	Mark Clough	2022
	Mike Heath	2022
	Alexandra Maclean	2023
	Cornelia Hasenfuss	2023
	Kate Patno	2024
Select Board	Beatrice Ring	2022
	Peter Craig	2023
	Richard Browne	2024
Town Clerk	Thomas Galinat	2022
Town Treasurer & Tax Collector	Thomas Galinat	2022

## Appointments by Selectboard as of March 2021

Appointment:		App't ends
Appropriation Committee	Geoffrey Sewake (resigned)	2022
	Morgan Gold (resigned)	2023
	David Edwards (resigned)	2024
Cemetery Preservation Committee	Karen Lewis	2022
	Bob Morgan	2022
	Sharon Jones	2023
	Jim Barlow	2023
	Annette Lorraine	2024
	Becky Jensen	2024
	Wendy Morgan	2024
	Dave Stauffer	2024
Conservation Commission	Dave Stauffer	2022
	Michelle Morton	2022
	Ron Miller	2023
	Carol Fox	2023
	David Magnus	2024
	Marilyn Magnus	2024
	Neil Monteith	Ex officio
CUD Representatives	Jock Gill	2022
	Jim Barlow (alternate)	2022
Development Review Board	Rusty Barber	2022
	Marilyn Magnus	2023
	Matt Kempton	2023
	Richard Scholes	2024
	Morris McCain	2024
Energy Committee	Bruce Westcott	2022
	Bruce Courtot	2022
	David Jacobs	2022
	Jock Gill	2022
	Thomas Bryer	2022
	Allison Webster	2024
	Daniel O'Brien (resigned)	2024
	Harry Vann	2024
	Morgan Gold (alternate)	2022
	Thomas Galinat (alternate)	2022
Emergency Management Coordinator	Neil Monteith	2022
911 Coordinator	Brian Barney	2022
Fence Viewers	Julie Lang	2022
	Kalanani Gallas	2022
	Kathy Corcoran	2022
Fire Chief	Jeff Berwick	2022
Fire Warden	Aaron Morton	2026

Green Up Chair	Rose Dedam	2022
Health Officer	Josh Kantrowitz	2024
Deputy Health Officer	Mary Daly	2022
Inspector of Lumber, Shingles, and Wood	Tim Mckay	2022
Keeper of the Pound	Gary Shedd	2022
Memorial Day Chair	Julie Hansen	2022
NEKWMD Representative	Amber Lowell	2022
NVDA Representatives	Anna Rubin	2023
	Bruce Maclean	2024
Planning Commission	Bruce Maclean	2022
	Marilyn Magnus	2023
	Jock Gill	2023
	Adam Dobson	2023
	Anna Rubin	2024
	Tyler LaFontaine (alternate)	2022
Road Foreman	Jeremy Withers	2024
Selectboard Clerk	Rebecca Washington	2022
Service Officer	Patty Strader	2022
Sexton	Ron Craig	2022
Tree Board	Cornelia Hasenfuss	2022
	Rodney Reis	2023
	Laurie Kozar	2024
	Jeff Lane	2024
Tree Warden	Neil Monteith (resigned)	2022
	Joe Layn	2022
Deputy Tree Warden	Jason Bean	2022
Weigher of Coal	Dave Stauffer	2022
Zoning Administrator	Robert Hansen	2024



## Other Elected Officials

Justices of the Peace (all terms expire in February 2023):

Jean Dedam  
Sam Kempton  
Eric Kaufman  
Cynthia “Cynther” Greene  
Diana Senturia

State Representative (term expires in 2023):

Henry Pearl

State Senators (terms expire in 2023):

Joe Benning  
Jane Kitchel

US Representative (term expires in 2023):

Peter Welch

US Senator:

Bernie Sanders (2025)  
Patrick Leahy (2023)

## Other Peacham Reports

### Cemetery

Peacham's main cemetery is one of the town's most attractive features. All year, but particularly during fall foliage season, visitors flock to the cemetery for the peaceful and contemplative view of an outstanding Kingdom scene. As we plan our investment in the site, let's keep that in mind.

While Covid 19 still persisted, eventually, we did have the work crew mowing. We had a very minimal budget, but well within it, Ron Craig did outstanding work as the sexton. In addition to twelve private burials, Ron regularly cleaned sites, cleared brush, got and installed flags for holidays, cleaned and inventoried the shed, installed corner stones, and kept the cemeteries looking good.

Ron met with the stone cleaning and repair firms to assess work that is needed when we have the budget to do so. Within the small budget, six stones were repaired. At least thirty more are in need of cleaning. He also met with Neil Monteith, representing the tree board, to discuss tree work in the cemeteries.

Ron takes care and has a sense of pride in Peacham cemetery. He is thoughtful and proactive.

Dave Stauffer, meanwhile, has done excellent pro bono tree work for the cemetery. Most notably, he has carefully thinned the tree line that follows along the area where Wes Davis plants.

Aside from ongoing cemetery care and maintenance, The Peacham Cemetery Preservation Committee is exploring designating an unused part of the Peacham Cemetery land for the purpose of natural burials in a park-like setting. In 2021, we had one community meeting to discuss this plan. More meetings are planned for 2022 as we finalize plans.

We are requesting an increase to fund the following: 1. to provide tree work, 2. stone repair and maintenance - work that was deferred because the last year budget was so small it allowed for very little work to be done, 3. a raise for the sexton who is doing the work of what had been two people.

We look forward to 2022 and a considerably larger budget that will allow us to realize our goals for one of the town's most beautiful highlights.

Respectfully submitted,

Karen Lewis (for the Cemetery Committee)

### Conservation Committee

The Conservation Committee (CC) is concerned with all things animal, vegetable, mineral, and water within the town of Peacham. It is also tasked with preserving open space, helping with land trusts and easements, maintaining town trails, the Town Forest, the Roller Barn, and the new Mill Creek Park. Members do water testing on ponds and have an animal census tracking group in winter.

Major cleanup at the Roller Barn was done this year, a new kiosk and signage has been undertaken at Mill Creek Park, trail maps for the town forest and Mill Creek are coming. Existing village and Town walking trail maps are available on the CC town website and also at the kiosks at the Town Hall and Roller Barn.

A major focus has been on the removal of invasive species—Wild Parsnip, Japanese Bamboo, Japanese honeysuckle, buckthorn, wild Garlic Mustard, Yellow Rattlebox, and Barberry.

Future projects may include preemptive ash tree removal ahead of the EAB invasion. A site for a town tree nursery is a possibility for the growing of seedlings to be transplanted by the Tree Board.

Additional members are always welcome. Questions? David Stauffer 592-3076

### Development Review Board

The DRB held three public hearings in 2021.

1. In February, Gary and Marg Swenson's application to subdivide their property at 5112 Mack Mountain Road was approved.
2. In March, an application submitted by Peacham Children's Center, Inc. for a change of use and a change to the septic system for the Olde Meeting House at 56 church Street was approved with several conditions.
3. In October, Barbara Headline and David Teagarden's application to reduce the required side yard setback from 25 feet to 22 feet on the north side of their camp property at 1536 Peacham Pond Road was approved.

There are two hearings scheduled for January 2022.

Rusty Barber, Chair  
Matt Kempton  
Morris McCain  
Marilyn Magnus  
Rick Scholes

## **Farm Support Fund**

This is a philanthropic fund started in 2005 by an anonymous donor to further the agricultural businesses and preserve the agricultural nature of Peacham. This is NOT town tax funded. Started with a \$100,000 donation, the fund is now worth over \$200,000 and is managed by the Vermont Community Foundation which combines funds from all over Vermont for group investment advantages.

Approximately 3 to 4 percent of the fund is distributed each year to Peacham for disbursal to the fund applicants. The applicants are notified of their award and must complete their project by the end of the year before the fund grants are distributed to each applicant. This is a reimbursement program. A committee of three Peacham residents read the applications submitted after Town Meeting, divvy up the available grant money for that year, inform the awardees of their allotment and when their project is done the committee advises the Selectboard to forward a check to the applicant. The yearly grant money from the Vermont Community Foundation is held in a dedicated account by the Town Treasurer and not mixed in with Town funds.

The privacy of the applicants is maintained but the nature of the projects approved and dollars awarded is available at the Town Clerk's office. Applications are available after Town Meeting in the town lobby and grant awards are made by the end of April. The three person committee will be announced by Town Meeting and members are alternately replaced every three years.

Questions? David Stauffer 592-3076 [davstauff@aol.com](mailto:davstauff@aol.com)

## **Zoning Permit Review**

23 permits were processed by the Zoning Administrator in 2021. There were 20 building permits, 1 boundary line adjustment, 1 site plan review and 1 application that was withdrawn.

Total Zoning Permit Applications:	23
- Approved Zoning Permit Applications:	20
- Approved Boundary Line Adjustments:	1
- Site plan review	1
- Withdrawn Zoning Permit Applications	1

Best regards,  
Bob Hansen, Peacham Zoning Administrator

## Peacham Board of Listers

As in the rest of Peacham, 2021 remained a quiet year in the listers' office. We continued with our "normal" activities: entering real estate ownership changes in the database that creates the annual Grand List, viewing recently sold properties and new construction, reconciling owners' Current Use changes with the State, and the general upkeep required by the Vermont Department of Taxes.

Although some above average quality properties sold for prices higher than their assessed values, the inflated real estate market reported in the media is not as prevalent in Peacham. We have seen an increased number of real estate transactions during the last two years, presumably in part due to the impact of COVID-19.

Due to COVID-19 restrictions our office remains closed to walk-in visits. We are, though, happy to talk with you and answer your questions. If you call 592-3011 and leave a message, we will return your call when we are next in the office; typically on Tuesday and Wednesday mornings.

Thanks to Rusty Barber who was with us throughout the 2019 reappraisal and is taking a well deserved rest.

Betsy McKay, Rick Scholes

## Peacham Children's Center

Peacham Children's Center, Inc. is a 501(c)(3) non-profit with a mission to provide high quality, affordable childcare for the families of Peacham. In 2021 the Peacham Congregational Church granted us a license to use space in the Olde Meeting House. We succeeded in completing renovations of the ground floor to make it an attractive, comfortable space ideally suited to childcare. In partnership with the Church, the ground floor now has a new accessible rear entrance, two new bathrooms (including one fully accessible), and a new heating system using an electric heat pump with propane backup. We hope to partner with the Church and Peacham Community Solar to utilize locally produced solar energy for most of the energy used in the building. The greatly improved social hall is still available for larger community uses.



**Peacham Children's Center**

We have contracted with Heather Smires to operate a childcare center in the Meeting House. Heather opened the Peacham Children's Academy on November 1st serving primarily small children from infancy through pre-school. Heather also operates Peacham Afterschool Learning (PAL) which uses space at the Peacham Elementary School. Operating at both sites allows for serving more children with greater flexibility.

Making childcare affordable is a constant challenge. We intend to establish a Childcare Scholarship Fund to help families offset some of the cost. While the rates and flexibility of care available at the Peacham Children's Academy are some of the best in Vermont, many families have difficulty affording this, or any other childcare.

We offer a huge THANK YOU to the 75 local donors who stepped up with over \$149,000 to support this effort. Business donations including CFSG, Passumpsic Bank, Community National Bank, Union Bank, and Tim Scott Real Estate were an important component. That local money, along with \$125,000 raised in grants, allowed us to complete the renovations despite an incredibly challenging year for building costs. Let's Grow Kids and the Preservation Trust of Vermont deserve special recognition for their unwavering and generous support. And thanks to the Church community for having the courage to embrace this change as a way to serve the larger community and support the young families of Peacham.

## **Peacham Collaborators Group**

For the past 18 years, a small group of representatives from many of the organizations in Peacham have met at least bi-monthly at the library and more recently, on Zoom, to discuss the activities of each of these groups, to share ideas for cooperation and mutual aid, and to take on some issues that are or will soon be confronting the town. It is not unusual for 20 or more people to attend these meetings which are scheduled from 8:30-10:30 on the first Saturday morning of even-numbered months (February, April, June, August, October and December.)

Notes from these meetings are prepared and distributed to those on the Collaborators email list. A recording of the Zoom meetings is also distributed via the email list. Everyone is invited to participate, as it is so valuable to have different perspectives offered and shared.

These meetings also focus on sharing current information about major public events Peacham hosts each year and providing assistance with these events from time to time. As an example, the Collaborators Group has organized the potluck luncheon for recent in person Town Meetings.

The Collaborator Group is entirely voluntary. There is no staff, no budget, and no by-laws – just a social gathering which is fun, enlightening and productive. Please consider joining us at one of our regular meetings. People who represent an organization in town (including town government and boards) are especially welcome. Or sign up at [frank.miller@charter.net](mailto:frank.miller@charter.net) to be included on the email list. It's a good way to keep tabs on what's happening in Peacham and to seek or offer help on projects. All are welcome.

Frank Miller, Chairman

## **Peacham Community Housing**

Peacham Community Housing (PCH) plays an important role in the well-being of the Peacham community. For example, PCH:

- owns and oversees the largest property in the village of Peacham including the Academy Apartments (where many of our seniors are housed), the Science Building, and the adjacent green areas that are used for activities such as the Farmers Market, PAMFest events, and crafts markets;
- is responsible for the maintenance of the Academy Apartments and the welfare of its residents; and
- owns and oversees the maintenance of the Peacham Café and the Peacham Corner Guild buildings.

Indeed, the broad purpose of PCH is to “increase the health and welfare of the people and services within the Town of Peacham” through housing, education, and “advancing community improvements.”

Examples of PCH efforts this past year include:

- helping Academy Apartments seniors get registered for and receive COVID vaccines;
- honoring Olive Cheney's long service to the PCH Board of Directors;
- holding a Pancake Breakfast fundraiser at the Café in August;
- creating an informal Peacham Housing Discussion Group to look at housing options within and outside the village, including a possible partnership with RuralEdge, the leading NEK housing entity;



- selecting Betsy and Tim McKay as recipients for the 2020 Harry Barnes Award for Exceptional Volunteer Service to the Peacham Community;
- cleaning and reviewing estimates for the refinishing of the Guild's floor as part of addressing a major soot issue in the building;
- providing the empty Science Building to the Peacham Fire Department for a major fire drill; and
- with EP Management, PCH Board members, and local volunteers, addressing a variety of maintenance and enhancement issues at the Academy Apartments.

These and more are done with a small, volunteer Board of Directors. The responsibilities PCH has for the Academy Apartments, its residents, and other facilities are ongoing.

PCH Board Members: Dart Thalman, President; Jake Thomas, Vice President; Alfred Dedam, Secretary; Lisa Moore, Treasurer; Cecelia Kane, Academy Apartments Representative; Morgan Gold; Allie Webster.

## **Peacham Fire Department**

The Peacham Fire Department responded to 27 in-town fire calls and emergencies, 49 in-town medical emergencies and 25 mutual aid calls, for a total of 101 emergency calls in 2021. We received 15 mutual aid responses from surrounding towns.

In 2021, Mark Simakaski & Nichole Wolfgang joined the department. We appreciate their commitment to helping protect the residents of Peacham in an emergency. Again, this year everyone has been healthy with no cases of Covid19 in the department. We continue to protect members and community members when responding to emergencies.

When fighting fires the first item we think about is water supply. Unlike cities with fire hydrants we depend upon lakes, streams and ponds to haul water to the fire scene. In 2021 we completed a hydrant at Ian & Gretchen Boswells property on Somers Rd. We want to thank them for the use of their pond to provide a year round water supply for the East part of town. We did receive a grant from Vermont Rural Fire Protection Task Force of over \$14,000, which covered 75% of the cost.

We are always looking for grant money and in 2021 we applied for a Rescue Unit and personal protective equipment administered through FEMA.

Our BIGGEST challenge is recruiting new members, not only for daytime calls but for all calls at all times. When the call for help goes out, we need all hands on deck. Please think about helping your neighbors during times of emergency. If you are interested in assisting the fire department in any way, or if you are interested in becoming a new member or a department supporter, please do not hesitate to contact me. The department meets every Monday evening at 7:30 for a business meeting or a training session.

I urge anyone who has an emergency, whether it is a Fire, Police, or Medical emergency, to call 911 immediately. Please don't call any member directly for an emergency. **CALL 911.** Also, please post your 911 location number so it is visible from the road day and night!!! If we can't see the number, we might not find you!! Thank you for your support.

Jeffrey Berwick, Chief

Officers:

Jeffrey Berwick, Fire Chief, EMR

Chip Deasy, Asst. Chief, EMT

Aaron Morton, Captain

Robert Campbell, Lieutenant, EMR

EMS:	Firefighters:
Kathy Corcoran, EMT	Neil Monteith
Cynther Greene, EMT	Debi Smith
Andrea Kane, EMT	Shane Thresher, Jr Firefighter
Jeff Lane, EMT	Maxwell Post
Diane Travis, EMT	Ian Boswell
	Mark Simakaski
	Nichole Wolfgang

## **Peacham Fire Department Medical Response**

In the year 2021 Peacham Volunteer Fire Department logged 55 medical calls up from 42 last year. Medical personnel also provided services at fires in Peacham and at mutual aid fire/medical calls.

Please call 911 for any emergency you have or are not sure you have. This call triggers our response and CALEX Ambulance at the same time to your location. Please do NOT call members directly at their homes. It is our role to take on and handle any life-threatening emergencies immediately, and to assist CALEX Ambulance as they arrive to transport the patient to the hospital.

In 2021 we now have eight members trained as EMS medical first responders. Two members are certified at the Emergency Medical Response level, and six at the Emergency Medical Technician level. We have three people currently undertaking the Emergency Medical Technician course at the St. Johnsbury Academy – Robert Campbell (upgrading from Emergency Medical Responder to Emergency Medical Technician), Nichole Wolfgang and Shane Thresher. All of our medical responders are trained to the latest Vermont and National EMS Protocols.

**IMPORTANT:** Please speak with your family and your physician about end-of-life issues. When you are unable to speak for yourself, it is of great assistance to us to have a signed document available which clearly states your wishes regarding emergency resuscitation efforts on your behalf. Ask your physician about the document named “COLST” (Clinician Order for Life Sustaining Treatment). If you have such documents, they should be available for emergency medical personnel. The easiest way to make the COLST available is to put it in a labeled sealed envelope on the outside of your refrigerator.

As I stated in last year’s report, we are now looking to replace our Zoll monitor/defibrillator because it is out of date and does not meet FDA guidelines. We have priced out a new Zoll Series X monitor with pricing to reflect a \$5,000 trade-in credit for our old monitor. This new model does all the things our old one did (vitals, EKGs) as well as enabling us to transmit EKG strips directly to CALEX and/or NVRH and defibrillator capability. This new unit will also be more compact than the current model. The total cost for the Zoll is \$29,210 which can be paid in three payments over three years. In order to purchase the Zoll, we must have the first payment. Our goal is to raise \$10,000 by the end of February. Our Town has always been generous and we’re hoping you will again show your generosity by contributing to the purchase of this particular piece of needed equipment.

We need your help as volunteers, supporting your community and neighbors in providing needed care throughout the town. If you’re interested in obtaining Emergency Medical and/or Fire training, and becoming a part of the Peacham volunteer Fire Department, please contact Fire Chief Berwick or stop by the station any Monday evening after 7:30 P.M.

We thank you for your continued generosity which allows us to be well-equipped and well-trained. Thank you to those who honored loved ones with memorial gifts.

Again, thank you for your continued support,

Jeffrey F. Berwick, Chief, Peacham Volunteer Fire Department

## **Peacham Fire District No. 1 Prudential Committee**

The Annual Meeting was held via Zoom on February 9, 2021, at 7:00 PM with five members of the fire district and one member of the public in attendance. The proposed budget was discussed, water rent was approved at the rate of \$650 per year, and the village tax rate was voted at 8% of the 2020 Grand List. Elections were held with the following results: Thor Magnus was elected to a 3-year term on the Prudential Committee. Cecilia Kane was elected as Clerk for the year and Bruce Westcott was elected Treasurer and Collector of taxes for the year. Reports were presented to the voters by the Prudential Committee, Water Operator, Treasurer and Examiner.

The water line replacement project was completed with the smoothing over of the divots in the paved road and reseeded of areas that had not taken root the previous year. Water usage was normal and consistent throughout the year, with the exception of a leak from a spigot that had been turned on by ice and snow falling off of a roof. 20,000 gallons later, the problem was identified and remedied.

We wish to acknowledge the excellent work and significant contributions that Cecilia Kane added to the Prudential Committee, as clerk and as a committee member. In May, Cecilia Kane resigned from those positions. Jonathan Kaplan filled in as acting clerk, but as of this report we still need a third prudential committee member as well as a clerk. In June, we returned to in-person meetings at the library.

The Fire District continued to remain in good standing with State requirements and water quality tests met all standards and indicated continued high-quality water being delivered to the water users.

We wish to thank the voters of the Town of Peacham for appropriating \$3,000 to the Fire District, which has helped us stay in sound financial condition. We have also requested ARPA funds to replace aging well parts as well as to upgrade sampling equipment. We also thank the Peacham Town Road Crew, who cleared access to the reservoir and control shed during the winter months. And thank you to Peacham Library for providing a location for our annual and monthly meetings.

Thank you for your continued support.

Respectfully submitted by the Prudential Committee,

Thor Magnus, Jonathan Kaplan.

## **Peacham Fire Warden**

In 2021, 40 permits were issued for legal burning in our town. We did have one wild-land fire in town. Across Vermont there were 94 fires reported in 47 towns. 157 acres were burned.

A burn permit is required by state statute to burn natural wood and brush unless there is snow on the ground at the site of the burn. This may or may not require someone to inspect the site before issuing a permit. You MAY burn construction or demolition debris which includes an old barn, shed, house or similar structure. To do this you will need to request an air pollution permit from the Air Pollution Division of the Agency of Natural Resources. Please plan ahead as it will take time to request this permit. The phone number is 802-272-4088, Dave Shepard or email at [dave.shepard@vermont.gov](mailto:dave.shepard@vermont.gov) This is wood only and you cannot burn plywood, treated wood, painted wood, and other hazardous materials mixed with the debris. Obtaining a burn permit does not excuse you from obtaining a permit from the Air Pollution Division.

To request a burn permit please call myself or my key-man, Jeffrey Berwick. Your best bet to get a permit is to plan ahead. Between the two of us we are usually able to check on every permit and often check on the location after the fire. We are more visible in the community and have been able to bring almost all burning into compliance with state requirements.

To report any type of fire please call 911 immediately.

Fire Warden, Aaron Morton, 684-1174

Key-Man, Jeffrey Berwick, 592-3234

## Peacham Historical Association

In 2021 we collaborated with the library to bring the Quest, “The Stories we Tell: Freedom and Equity in Peacham”, twice to over 40 groups of people proving that socially distanced fun, education and history are possible!

For 100 years our mission has been to (1) identify, collect, preserve and make accessible the history of Peacham, (2) encourage interest in Peacham’s history through talks, exhibits and publications, and (3) partner with other Town organizations to establish programs. Our facilities include the Blacksmith Shop, Archives and Research Center and the Historical House.

Our community involvement includes: the Peacham Elementary School, special interest groups like CCGS alumni, Pamfest, 4<sup>th</sup> of July, Fall Foliage and Winter Carnival. Our last exhibit in 2021 (Peacham Academy – The Heart of Peacham) was well attended with over 90 visitors on opening day based on the Guest signatures. We participated in “Sundays in Peacham” and for the first time opened the Spooky Blacksmiths shop to over 55 children Halloween night. Our research center averages 3-5 requests for Peacham information per month. We believe this demonstrates that a significant number of Peachamites of all ages are served annually.

The requested Appropriation is to:

1. Enhance the main exhibit space of the Historical House with upgrading the lighting and painting the ceiling and re-organization of the Industries room.
2. Provide additional construction to make the interior of the Historical House more available to those with physical limitations
3. To provide updates to our Past Perfect technologies (Web etc.) which help to demonstrate the important of the ARC collection to students and adults in the community. This often involves genealogy research
4. To help fund the reprinting of the *Historic Homes of Peacham* a new edition with updated information, due to increased public interests.

No. Residents Served: 100 – 200 In the calendar year

Steve Galinat, President  
PO Box 101; Peacham VT. 05862  
(802) 592-3049  
[peachamhistorical@gmail.com](mailto:peachamhistorical@gmail.com)  
[www.peachamhistorical.org](http://www.peachamhistorical.org)

## Peacham Library

Last year may be known as Schrödinger’s Year - the year the library was both opened and closed. We started the year operating under Gov. Scott’s recommendation that curbside service was the preferred method of operation. During this time the building was closed to the public. We continued to offer porch-side pick-up, responding to requests by phone, email or a knock on the door. Readers’ Delight and our Friday Coffee Hours continued to meet via Zoom. This did not stop people from accessing our resources, as our total circulation for 2021 increased 15% over our 2019 pre-pandemic circulation.

Our annual Winter Coffee House Series continued in 2021, bringing music into your living room. Many thanks to Pipe and Slippers, Deb ‘n Dean, Fifth Business, Jonathan Kaplan & Carol Hausner, Pete

Sutherland & Oliver Scanlon for working with us and taking our concerts to a new technical level. Thanks to the Trustee tech crew for making the Coffee House series possible.

We continued to offer other programming through Zoom, including “Meet the Artist” with Al Morgan artist on the “Kill a Man” graphic novel, Birds of Peacham with Charlie Browne, a visit to Slovenia with Barry Lawson and a session with Efficiency Vermont on ways of saving energy and money around your home.

We provided Storywalks® from February through October. In April we celebrated Poetry Month with Poem Stops around town that continued through the summer. Each sign featured a poem from local residents or a favorite poem. Once again we teamed up with the Peacham Historical Association to create a Quest. “The Stories We Tell: Freedom and Equity in Peacham” which offered historical insights into how race and racism were addressed in Peacham, as well as in the larger context of Vermont. The Quest was up for two weeks in July and then again in October as an activity for Fall Foliage Day visitors. In July the Gilmore Gallery reopened with Jennifer Barlow's photographs, followed by Cecelia Kane's Pandemic painting and photographs by Jay Hessey.

Craft and project kits for kids included strawberry plants (thanks to a generous donation), art kits supplied by Champlain Valley Office of Economic Opportunity to celebrate Fair Housing Month, and Arbor Day Kits from Vermont Urban and Community Forestry.

Beginning June 21 we returned to all our regularly scheduled open hours, with no appointment needed. The Library participated in “Sundays in Peacham” at the Farmer's Market with Story Times, making nature prints with Mr. K, and a drop-in gyotaku (fish printing) printmaking session. We gathered in the library's backyard for our annual tie dye and ice cream summer celebration.

Regular programs resumed meeting in person at the library including Coffee Hour, Family Movie Night, and AWIP programs. Other uses of the Community Room included a showing of Jay Craven's film “Jack London's Martin Eden” and a new Teen Cinema Night. Our program with Abdi Nor Iftin, author of “Call Me American” was held at the Congregational Church.

Community groups using the meeting room included: Selectboard, Planning Committee, Energy Committee, PFD #1, Peacham Church Committee, Democratic Caucus, Peacham Historical Association, Yoga Class and On Guard.

In the fall we held an ice cream social and hosted a concert with the duo Pipe & Slippers as the opening act for the Bob & Sarah Amos Concert. Thanks to everyone who baked pies to make the Library Pie Stop the high point of the Peacham Fall Fondo. We hosted the book discussion series, “African American Experience: South to North” with the Vermont Humanities Council.

A big thank you and shout out to the 30 donors who donated \$210 or more to our 2020 Annual Appeal. These donations resulted in an additional Birthday Challenge donation of \$6,300. This money has been used to replace the carpeting in the library.

The library is a key community resource. The Staff and Trustees thank you all for supporting us, whether through the town appropriation, our annual appeal or our auctions and other fundraisers and your kind words.

Respectfully submitted, Susan Smolinsky, Library Director

## **Planning Commission**

The Peacham Planning Commission, and the Selectboard, are looking for some feedback from the voters of Peacham. In the past, the Commission has been primarily concerned with the town plan and zoning. What do you see as the role of the Planning Commission in 2022? Clearly a lot of change is coming to us. What are the top 5 issues the Commission should be concerned with to address these changes? How much change are you willing to support?

For example, are the following issues of importance to the Town?

Noise ordinance?

The situation with dairy farming and its future in Peacham. It is expected that, given health issues, age and external economic pressure, there will be no functioning dairy farms in Peacham by 2030. This leads to the question of the fate of fields presently kept open by dairy farmers? How will these fields change and what will be the impact on the look and feel of Peacham?

The challenge of more affordable housing in Peacham? Would there be any support, for example, for cluster housing designed to keep as many acres as possible open for other uses?

The electric future in Peacham? To this end, the Commission supports the work of the Energy Committee to establish the first Community Solar Array in Peacham. How could the Commission support the goal of a mostly electric future?

Growth in Peacham? New businesses? New homes? Are there zoning regulations that need to be modified for these developments?

Regular description of the Commission's purpose and how it works?

Other areas of concern that the Planning Commission should review? Or areas that the town does not want to change - if possible?

Please submit your comments to the Town Clerk. Either by hand, mail or email.

Jock Gill, Chair of the Planning Commission

## Vital Statistics 2021

### Births

Tobiah Francis Hibbert Quinn Vanessa Joy Mulligan	May 11 <sup>th</sup> July 6 <sup>th</sup>	Andra Hibbert and Emmet Quinn Melissa and Eugene Mulligan
Leo George Kempton Nathaniel Grant Patno Otis Michael Welch Aslanova Luna Nunn Easton Whitley Giroux Mateo Duran Ocanas	July 8 <sup>th</sup> July 24 <sup>th</sup> September 4 <sup>th</sup> September 7 <sup>th</sup> September 10 <sup>th</sup> September 12 <sup>th</sup>	Brittany and Dylan Kempton Kate and Cody Patno Amanda and Stanly Welch Danielle Hallam and Nash Nunn Cassandra and Thomas Giroux Candy Ocanas and Leandro Reynaldo

### Marriages

Sarah Elizabeth White Jonathan Bartlett Churchill	May 8 <sup>th</sup>
Charlotte Jenness Foster Edward Wallace Schneider	June 11 <sup>th</sup>
Laryssa Ann Fortier Malcolm Joseph Cheney	July 8 <sup>th</sup>
Michelle Lee Risley Ryan Templeton Chapell	August 21 <sup>st</sup>
Margaret Ray Iocono Thomas Harris DeMartine	October 3 <sup>rd</sup>

### Deaths

David Robert Plaisted	January 31 <sup>st</sup>	Peacham
Ronald E. W. Crisman	April 20 <sup>th</sup>	Peacham
Richard Dean Hovey	May 27 <sup>th</sup>	Peacham
Mark Stuart O'Brien	May 29 <sup>th</sup>	Peacham
Richard Alan Lowre	September 2 <sup>nd</sup>	Peacham

# Regional Reports

## Caledonia County Sheriff's Report

Goodbye 2021, it looked a lot like 2020. We completed another audit for our office in 2021 and it resulted in no findings or problems of any kind. The state of the Caledonia County Sheriff's Department is very good. We have kept our rates for service the same for the past few years and have a slight increase with construction and traffic. This increase is due to the fuel prices. We continue to add vehicles to our fleet, 3 new cars coming in the spring, replacing cars that have served us well. We have 6 marked cars, a 2014 van for prisoner transports, one unmarked car being used for civil process service. The radar cart is working well in many towns, which was purchased with the use of Governors Highway Safety Grant funds. We have a large enclosed trailer that we use as an office at the fair and other security details. This trailer may be utilized as a command post at a mass casualty incident as well. We have an ATV and two golf carts.

Working with Responsible Operators Against Distractions, (ROAD) we want to continue to educate operators about phone use and texting while driving. We continue to do town patrols and we feel that the towns that we patrol are a safer place to live & drive in because of our presence. The patrols are community based, meaning each town is different, so the patrols may be different. We are taking a proactive response instead of a reactive response. This effort has helped with both fighting crime and communications with the towns.

The Sheriff's Department has 11 Law Enforcement Officers to start the new year, with hopes to send a couple new hires to the academy in the spring. Our goal is to have 20 to 25 deputies to cover all details. We have become more active with local schools to ensure the safety of students and staff. We have been involved with drills and evacuation plans and will continue to assist as needed. We continue to look at 24 hour dispatching for the county, but are unable to do that right now. Our new location is wonderful and working as it should. We've had a lot of visitors and people stopping by with questions. We are more visible and easier to reach. Plus the savings on the taxpayers went from \$62,000, down to \$30,000. In 9 years, that expense will go away and the county will own the building.

If anyone has questions or concerns, please call me or stop by the office. My door is always open. I look forward to serving this county as the Sheriff. We will again do snowmobile patrols throughout the county. Doing our best to keep the trails as safe as possible, and we will again answer snowmobile related complaints.

Please check out our facebook page. Thank You and stay safe.

Sincerely,  
Sheriff Dean Shatney



## Caledonia Essex Area Ambulance Service Inc.



### Peacham 2021 CALEX Responses 52

Compassionate professionals delivering the highest quality emergency medicine, specialty care, and training to our providers and communities.

2021 continues to be very busy, after our 2020 decrease in responses related to the pandemic lockdown, 2021 has proven to bounce back and be very busy. Our team of Emergency Medical Service providers have been crucial frontline healthcare providers continuing to provide pandemic support during this difficult time on top of our day-to-day EMS operations.

Our agency continues to step up in a big way, not only to meet the medical needs of the community with regard to medical response and inter-facility transport in the face a pandemic, but our agency also continues to work alongside the Vermont Department of Health providing COVID pop up testing clinics, community at-home testing, and community homebound vaccine both first, second and booster doses. Our COVID response team has traveled thousands of miles and delivered thousands of vaccines to the residents of Caledonia-Essex Counties and beyond. I can't express the gratitude I have with our staff stepping up additionally to meet these needs and offer this support to our communities. Our agency has played a tremendous role in providing pandemic support through this challenging time to keep everyone as healthy as possible.

Our 911 responses and inter-facility transfer requests have been higher than normal this year. Our service and providers have transported patients to hospitals that we have never been to within the state and many out of state that we have never experience due to regional bed/staffing availability. We have transported patients this year to VT, NH, Maine, MA and CT, some of these transports by ground over 3-3.5 hours in duration one-way.

The workforce remains a top priority for all of us in Public Safety and beyond. Our staffing has stepped up in a big way to meet the needs to fill the current openings. We have teamed up locally to partner with St. Johnsbury Academy Adult Education program to offer our very first EMT course out of the newly renovated space on Eastern Ave. We hope this local adult education program with bring some new interest in the career of EMS. Our staff has been here 24/7/365 meeting the medical needs of our communities and a big "thank you" should be given to all the frontline medical staff and responders as well as all the other essentials workers who have been here assuring everyone is safe. If you see a healthcare provider/medical responder, please thank them!

CALEX continues to provide the highest quality of pre hospital care to all the towns we serve providing 911 coverage at the Paramedic level 24/7/365. Serving 9 towns – Saint Johnsbury, Waterford, Barnet, Concord, Kirby, Victory, Danville, Walden and Peacham. Our volumes were down this year due to the pandemic. CALEX responded to 2,327 911 responses and 593 being Interfacility Transfers and Medical transports. Our average response time to the scene for our entire service area 8 minutes 32 secs. Overall, our agency responded to 2,920 requests for service. These interfacility transports are a critical part of our service, reducing any delays of getting our patients to definitive care whether it be trauma services, cardiac care or other specialty services at a higher-level care facility such as DHMC or UVMHC and other hospitals across the New England. CALEX also continues to provide Paramedic intercept services to Lyndon Rescue and other services that may be transporting critical ill patients into NVRH. Our Paramedics respond rapidly with our intercept vehicle to meet on scene or enroute to the hospital to provide the highest level of care. Our crews experienced many life-saving emergencies and very successful stories with great outcomes again this year. We provided numerous training opportunities with both internal and external training as well as various simulation opportunities to focus on high quality training for our staff.

In 2021, we remounted our 2011 Dodge Ambulance, and replaced with a 2021 Ford F-450. This remount process which is completed by Osage Ambulance, Linn MO – removes the old box from the chassis, installs new LED lightning, new flooring, reinspects all the electrical systems, and completely sandblast the box and repaint/letter. This remount process has been successful for us while saving thousands versus purchasing new for a minimum of two remounts. This year we ended our relationship with NH, to focus on our growing needs locally. We reduced our fleet of 5 Ambulances to 4 Ambulances, one Paramedic intercept vehicle, one off-road UTV.

As we end 2021, I look forward to safe and successful year of providing the very best of pre hospital care to our communities. We are fortunate to have such a dedicated and experienced team providing care for when it is needed to anyone who may need our service in the communities we serve. We hope you will continue to support us and approve our funding requests so we can continue providing the very best Emergency Medical Care to the region.

In closing, I would like to thank all of our staff, their families, and the CALEX Board of Directors and our dedicated dispatchers for their continued support and dedication to the Agency's mission.

Respectfully Submitted,



Michael J. Wright, NRP  
Chief Executive Officer

## **Danville Senior Meal Site**

This past year was a difficult year for the Danville Senior meal site. The COVID19 pandemic created challenges for our organization. It was amazing to see the support and guidance we received to overcome obstacles that this organization overcame to support the citizens of Danville, Peacham and Walden. Chef Robert Walley and the volunteers overcame numerous challenges to ensure that the Meals on wheels program transitioned to meals to go for all participants. A normal year would see over 4,000 meals provided for our communities, this year they served over double the amount of meals to support the needs of our communities.

Guidance from the Northeast Kingdom Council on Aging, and the dedication of our staff worked diligently to make sure the mission of supporting those in need received the support necessary during difficult times. Normal times would see the meal site serving meals every Tuesday and Thursday, now that they have transitioned to working 4 days a week. Serving double the meals per week would have been impossible without the support of so many volunteers, preparing and packaging food, providing extra frozen meals, delivering meals, and more important the contact with the vulnerable of our community, 2 times a week our driver volunteers delivered meals to homes and ensured that the recipients received them. A difficult process during these times of social distancing.

Not knowing what the future will bring us, the Danville Senior Meal Site requests the same appropriation as last year from the Town of Peacham, \$800 to support the needy citizens of our area. Thank you so much for your support in the past and looking forward to a better future.

Board of directors, Danville Senior Meal Site

## **Fairbanks Museum & Planetarium**

The Fairbanks Museum requests consideration of a \$650 appropriation from the Town of Peacham for 2022. The Museum's mission is to inspire wonder, curiosity, and responsibility for the natural world. This is accomplished through museum visitation, camps, on and offsite school and public programs, Vermont's only public planetarium, and weather forecasting and interpretation. Peacham's appropriation, which is based on \$1 per person according to the 2000 census, will be used for general operations, and will entitle all Peacham residents to free unlimited general admission in 2022. In 2021,

the free admission benefit was used by 160 Peacham residents, and we strongly encourage residents to use this benefit as much as possible.

In 2021, we welcomed a record number of visitors to the Museum, and added new planetarium shows on dinosaurs, extreme weather, and the cosmos. We ran over a dozen summer camps that explored animal adaptations, laboratory techniques, and robotics. We welcomed 12 junior curators to help interpret exhibits, reopened our native butterfly house for summer visitors to explore, and created countless opportunities for discovery through our take-home Camp-in-a-Box program. We hosted virtual lectures with local experts on climate change and space exploration, and held an in-person Bears and Brews brewfest where attendees could sample local flavors. In 2022, we are installing new exhibits on geology and mass timber construction, and looking forward to an addition that will add to the museum's experiential science exhibits and accessibility. The Fairbanks Museum greatly appreciates Peacham's support and looks forward to welcoming its residents to their museum

## Green Up Day

**May 1, 2021** was a huge success thanks to nearly 22,000 volunteers statewide who Greened Up. The infographic shows that all your hard work to beautify Vermont is needed and that it makes where we get to live, work, and play a very special place. As one of Vermont's favorite holidays, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont environment.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship.

Along with Green Up Day, we work year-round to further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for your support of this crucial program that takes care of all our cities and towns.



Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at [www.greenupvermont.org](http://www.greenupvermont.org).

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont). [greenup@greenupvermont.org](mailto:greenup@greenupvermont.org) 229-4586 GREEN UP VERMONT

## Green Up Day May 7, 2022

## Kingdom Animal Shelter

Kingdom Animal Shelter is a limited access, **all volunteer, non-profit certified 501(c) (3), animal rescue organization**. Our mission is to facilitate the placement of rescued, abandoned, abused or neglected animals in safe, life-long homes. We respect the inherent value of every animal in our care and we strive to prevent overpopulation and cruelty to animals.

We provide many services to the area, including accepting stray and unwanted cats to our shelter, rescues from abusive and hoarding situations, trap/neuter/release (TNR) of feral and barn cats, as

well as assisting those whose pets have been lost. We take in cats from area towns, including at least one from Peacham in 2021. We also have adopters from Peacham. From November 2020 through October 2021, we took in 91 cats and adopted out 80 cats. **Each cat that comes to the shelter costs roughly \$300-\$500 for vaccinations, testing, spay/neuter, other medical treatment, food, and lodging.**

The cats in our care are with us until they are adopted. Any medical needs are tended to promptly and the cats are vaccinated and spayed or neutered before they go home with their forever family.

We operate with no federal or state funding, so we depend on the generosity of towns and individuals to meet our operating expenses of approximately \$85,000 (excluding depreciation) which pays for veterinary bills, food, rent, utilities, and supplies. We're asking for an appropriation of \$500 **(unchanged from last year's request)** to assist us in our mission.

We greatly appreciate your support.  
 1161 Portland Street  
 St. Johnsbury, VT 05819  
 802-473-3377  
 email: [info@kingdomanimalshelter.com](mailto:info@kingdomanimalshelter.com)  
[www.kingdomanimalshelter.com](http://www.kingdomanimalshelter.com)



## NEK Broadband Communications Union District Annual Report

### COMMUNICATIONS UNION DISTRICT ANNUAL REPORT FOR 2021

We are excited to share the progress we've made towards bringing high-speed internet to the 50 member towns of NEK Broadband. Our pilot project in Concord, Waterford and Lunenburg will offer 100 Mbps symmetrical service or higher to 342 addresses in late 2021 and early 2022. We've received additional state and federal grant funding and are finalizing plans for a full-length construction season beginning the spring of 2022.

The organization has matured with the addition of three key partners. The National Rural Telecommunications Cooperative (NRTC) is experienced in design, construction management, and materials procurement. Waitsfield Champlain Valley Telecom (WCVT) will be our network operator and internet service provider. WCVT brings over a century of experience in telecommunications and provides all the modern services customers expect. Mission Broadband serves as an advisor and adjunct staff.

### WHO WE ARE:

A Communications Union District (CUD) is a municipal entity made up of multiple towns. Our district is building fiber-optic based internet access that has a capacity far beyond most current services available. Each town appoints at least one representative to our Governing Board, which has chosen to develop a publicly-owned network.

**Member Towns:** All but these five towns in the Northeast Kingdom (Caledonia, Essex and Orleans counties) have joined the district: Granby, Jay, Lemington, Norton, Victory. Wolcott in Lamoille county is also a member.

**Project Plans:** The overall project will require roughly \$140 million and take at least five years to complete. Funding will be through grants and municipal revenue bonds, as well as income from subscribers. The team is establishing technical standards as well as analysis of all locations and their current internet access. Utility pole surveys are in progress, fiber optic cable has been ordered, and we will be ready to continue construction in the spring of 2022.

**Grants Received:** NEK Broadband has received three different federal grants totalling \$1,045,000 for the Concord-Lunenburg-Waterford project, which began construction in November, 2021. We have been awarded almost \$7 million for designing the entire network, hiring additional staff and preparing for the 2022 construction season. Smaller grants were received from Vermont Community Foundation, Northeastern Vermont Development Association, Northern Community Investment Corporation, and Northern Enterprises.

**Obligations:** Community National Bank Letter of Credit (\$3.5 million); Northern Enterprises loan (\$80,000)

## **Northeast Kingdom Council on Aging**

The mission of the NEK Council on Aging is to provide communities the services to age well. In Fiscal Year 2021 (October 1, 2020–September 30, 2021), the \$660 appropriation received by the Town of Peacham for the NEKCOA provided the following services to Peacham residents:

1. Assisted 14 people with State Health Insurance and Medicare support.
2. Supported 20 people for Case Management to help with independent living.
3. Coordinated congregate and take-out meals for 7 people and home-delivered meals for 11.
4. Supported 14 people with Wellness Classes.
5. Assisted 16 people with calls to the Helpline and 2 people with options counseling.
6. Assisted 2 people with caregiver services and 1 person with caregiver respite care services.
7. A total of 64 Peacham residents were assisted in FY21 by the NEK Council on Aging.

Peacham residents serving on the board of the NEKCOA: none

Peacham residents employed by the NEKCOA: (1)

Peacham residents who volunteer for the NEKCOA: (3)

The NEK Council on Aging serves residents in the counties of Caledonia, Essex, and Orleans. Our staff of 25 and over 370 volunteers help to coordinate services for elder Vermonters across the entire Northeast Kingdom. We are committed to providing person-centered care and lifestyle options that inform, encourage, inspire, and support older adults. Thank you for supporting the NEK Council on Aging.

Meg Burmeister

Executive Director

[mburmeister@nekouncil.org](mailto:mburmeister@nekouncil.org)

[www.nekcouncil.org](http://www.nekcouncil.org)

## **Northeast Kingdom Youth Services**

2021 NEKYS Served 27 in Peacham

NEKYS has been offering vital supportive services for youth and families since 1975

In 2021 NEKYS served 503 individuals throughout Caledonia and Essex Counties

### **NEKYS Family Programs Provide:**

- Staff is available 24 hours/7days a week to support youth, families, and individuals.
- Supportive counseling for youth and families, case management, support for youth and families within their schools, and family mediation.
- Summer Central Scholarship program offering scholarships for children to attend summer activities they otherwise could not afford.

### **NEKYS Youth Program Include:**

- Staff is available 24 hours/7days a week to support youth, families, and individuals.
- Support to local young people ages 15-22 that are homeless or at risk of homelessness; have current or past involvement with foster care; are pregnant and/or parenting; experiencing mental health issues; struggling with substance abuse; have current or past involvement with the criminal justice system.
- Programs that utilize a positive youth development, trauma-informed approach that is tailored to meet the needs of young people. Encouragement for each young person is to identify their strengths and achieve goals related to housing, education, employment, and life skills.
- Access to short-term and long-term housing support that addresses the complex needs of young adults who are 18-22 years old. Young adults receive support which include in-home case management, rental assistance, landlord mediation, job skill development, and educational advancement support.

#### **NEKYS Restorative Justice Programs Include:**

- A voluntary and confidential alternative to court proceedings for individuals ages 10 through adult.
- Programs based on restorative justice practices that give the person who violates the law the opportunity to identify and repair the harm done to the victim, the community, and themselves.
- Opportunity for the individual who completes the requirements of the program to have his or her case closed in the legal system.
- Help for individuals to regain their driver's license while they pay off their fines and fees.
- Support for 16 to 21 year old youth who are referred to the program after receiving a notice to report from a police officer for possession and/or consumption of alcohol or marijuana.

- Assistance for youth ages 10 through 22 who have been adjudicated in Family Court, are on probation and require additional support by the Department for Children and Families.
- Pretrial Services – a new program involving risk assessment and needs screening.
- Balanced and Restorative Justice (BARJ) – works with adjudicated youth to reduce/eliminate repeat offenses; works with at-risk youth using prevention techniques to keep them out of the juvenile justice system; truancy work with school systems.

Northeast Kingdom Youth Services is a private, non-profit agency governed by a community-based, volunteer Board of Directors. We rely on grants, contracts, and appropriations from the towns we serve to continue our mission. Thank you for supporting families in our community. Please call our office at 748-8732 if you have any questions or concerns.

## **Rural Edge and SASH**

Since its first affordable housing project in 1986, RuralEdge has created sustainable housing throughout the Northeast Kingdom for families, seniors, those with disabilities, and all who seek a place to call home. From the new construction of multi-family properties or senior housing to acquisition and rehabilitation of needed affordable family housing, RuralEdge has successfully contributed to the addition of over 600 housing units in three counties.

RuralEdge has expanded our mission and services offered by participating in the nationally recognized SASH (Supports And Services at Home) program and is a NeighborWorks Community Building and Engagement participant. These programs assist individuals and resident groups in acquiring support for special needs, crisis intervention, relocations, and advocacy issues—helping ensure that beyond the brick and mortar, our residents are equipped to sustain their housing choice.

Submitted,

Gary Chester, M.Ed. Director of Supportive Housing  
RuralEdge  
48 Elm Street  
Lyndonville, Vermont 05851

## **Vermont Department of Health Local Report**

Twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters. Additional information about your local health office and related programs can be found at <https://www.healthvermont.gov/local>.

### **COVID-19**

It has been almost two years since the COVID-19 pandemic began, and in response, our families, schools, businesses, first responders, and countless other groups have worked to better protect the health of our communities. Together we ensured towns had access to the vaccine, testing, and other services needed to make more informed decisions about their health. As of December 1, 2021, approximately

494,000 Vermonters received at least one dose of COVID-19 vaccine.

546,055 people have been tested and a total of 2,570,835 tests completed.

Many COVID-19 resources are now provided in over 20 different languages.

Up-to-date information, including town-level data can be found on the Health Department's website: <https://www.healthvermont.gov/covid-19/current-activity>.

## Public Health Programs

In addition to COVID-19 response efforts, Local Health offices continue to provide health services and programs to Vermont communities, including but not limited to

In collaboration with Town Health Officers and other local partners, we help Vermonters better understand the relationship between their environment and their health at a time when more of us are spending time at home with our families. Find information about environmental health and lead, asbestos, toxic chemicals, child safety, food safety, climate change, drinking water, and more at <https://www.healthvermont.gov/environment>.

The WIC nutrition program continues to provide primarily remote access to services with phone appointments. In 2021, an average of approximately 11,300 infants, children, and pregnant, postpartum, and breastfeeding people were served by WIC in Vermont each month.

As of November 23, 2021, 193,000 flu vaccine doses have been administered. Protecting people from influenza continues to be particularly important as the flu may complicate recovery from COVID-19.

Thank you to everyone involved in supporting these efforts. We look forward to what 2022 brings, to seeing you in the community, and encourage you to stay in touch with us.

State of Vermont  
Department of Health  
St. Johnsbury Local Health Office  
107 Eastern Ave, Suite 9  
St. Johnsbury, VT 05819

[phone] 802-748-5151  
[toll free] 800-952-2936  
[HealthVermont.gov](https://www.healthvermont.gov)

## Vermont Spray Neuter Program

The VT Spay Neuter Incentive Program aka "VSNIP", under the oversight of the VT Economic Services Department, is administered by VT Volunteer Services for Animals Humane Society (VVSA). VSNIP helps financially challenged Vermont residents spay/neuter cats and dogs for \$27.00. The balance is paid by fellow Vermonters when dogs are licensed by an added \$4.00 fee, the major funding for this important program. Funds are determined by the number of dogs licensed, which is required by law when a dog is six months of age. A current rabies vaccination is required to register, and a rabies vaccination can be administered after 12 weeks of age for both cats and dogs.

Prostate and mammary cancer is more likely to occur in unsterilized cats and dogs. It's not pretty and they're likely to die. Animals live longer and happier when they're spayed and neutered, are less likely to fight for territory, and mark what they claim to be "theirs"!

**Licensing a dog:** 1) helps identify your dog if lost, 2) provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal, but would still need immediate medical attention, 3) if your dog bites an animal or person – which could result in quarantine or possible euthanasia to test for infection, and 4) helps pay for VSNIP, addressing the population situation in Vermont.

Farms with cats should especially be aware that one rabid cat or dog can affect an entire population of animals on the premise. The answer is neutering through VSNIP which includes a rabies vaccination and the first of the two part distemper series.

Look for Rabies Clinics in March across the state. You can call your veterinarian and ask the cost of a rabies vaccination only, or call your nearest Tractor Supply Store for their Monthly Rabies Clinic schedule. Rabies IS in Vermont and it IS deadly.



To receive a VSNIP Application, send a 9” S.A.S.E to: VSNIP, PO Box 104, Bridgewater, VT 05034. Indicate if it’s for a cat, dog or both. For more information, call 802-672-5302.

Please visit our website: [www.VVSAHS.org](http://www.VVSAHS.org)

VVSA will be hosting Rabies Clinics in March. Call for dates and locations.

The animals thank you in advance! Together We Truly Do Make A Difference!!

Sue Skaskiw, VVSA Humane Society Executive Director/VSNIP Administrator

# Town Information

## Dog Licenses and License Rates (due before April 1st)

Dog Licenses 2021	
98 dog licenses were issued.	
Income:	\$983.00
(less) Expenses:	\$510.00 – Rabies
	<u>\$105.50</u> – Dog tags
Net Income:	\$367.50

2022 Rates for Dog Licenses	
All Prices include State Program fee of \$5.00	
Neutered or spayed:	\$9.00
Intact:	\$14.00

Please note: Dogs less than 6 months old will be registered for free. We feel it's more important to get them into our system early on rather than waiting for vaccinations. Rabies information will be required once vaccinations are received.

The Peacham Dog Ordinance is available at the Town Office, wag, wag, woof.

## DEFEAT **RABIES** - Fight with **Facts**

### Rabies Kills

animals and people!



Vermont

25-50 animals/year  
positive for rabies

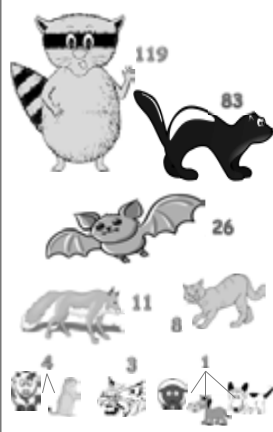


Around the world

Rabies kills 1 person  
every 10 minutes

### RECOGNIZE RABIES

VT rabies cases since 2011:



### PREVENT RABIES



Avoid any weird-acting  
animals - then tell an adult!

TALK to your doctor  
if you get bitten by an animal  
or wake up to find a bat in  
your house.



One Health Committee [www.vtvets.org](http://www.vtvets.org)  
World Rabies Day 2016

## Permit Guidelines

A Permit is required for:

- **Building/altering, subdividing, or change in use of parcel:** No land development may begin until a zoning permit has been issued by the Zoning Administrator as provided for in §4443, Title 24, VSA and Town of Peacham Zoning Regulations, Article 1, §103. The fee for a building permit application is \$40.00 plus a \$10.00 recording fee, \$50 total.
- **Appeal to Development Review Board:** All zoning permits referred to or appealed to the Peacham Development Review Board cost \$40.00.
- **Road access:** A permit is required from the Selectboard for any access from a property onto state highways and town roads (VSA 19, §§1-43 Act 460). The fee is \$27.00.
- **Fire:** A burn permit is required by state statute to burn natural wood and brush unless there is snow on the ground at the site of the burn. This may or may not require someone to inspect the site before issuing a permit.

You MAY burn construction or demolition debris which includes an old barn, shed, house or similar structure. To do this you will need to request an air pollution permit from the Air Pollution Division of the Agency of Natural Resources. Please plan ahead as it will take time to request this permit. The phone number is 802-272-4088, Dave Shepard, or email at [dave.shepard@vermont.gov](mailto:dave.shepard@vermont.gov). This is wood only – you cannot burn, plywood, treated wood, painted wood, and other hazardous materials mixed with the debris. Obtaining a burn permit does not excuse you from obtaining a permit from the Air Pollution Division.

To request a burn permit please call Aaron Morton, Fire Warden, at 684-2165. If Aaron is unavailable you may also email Jeff Berwick at [insure@berwickagency.com](mailto:insure@berwickagency.com). More information can be found online at [Peacham.org](http://Peacham.org). Please do not call the Fire Chief or members of the Fire Department. They will tell you to contact the Fire Warden to request a burn permit. Please plan ahead. They may not always be available when you would like to burn.

## Recycling Guidelines and Waste Fees

Town Highway #2, E. Peacham Rd. Saturdays, 8:00am — 4:00pm



↓ SORT ITEMS ↓	
<p><b><u>MIXED PAPER</u></b> Newspapers, catalogs, telephone books, glossy inserts, paperback books, colored &amp; white paper, wrapping paper and junk mail. Any color or type of paper except:</p> <p><i><b>NO brown Kraft bags, boxboard, coffee cups, ice cream cartons, or metallic wrapping paper.</b></i></p>	<p><b><u>CORRUGATED CARDBOARD, BOXBOARD, &amp; BROWN KRAFT BAGS</u></b> All Cardboard and Boxboard food packaging. Remove excess tape. Staples are OK.</p> <p><i><b>NO wax-coated cardboard, cardboard soiled with food waste, coffee cups, ice cream cartons, or Styrofoam.</b></i> <b>*BOXES MUST BE FLATTENED*</b></p>
<p><b><u>TIN CANS</u></b> Labels are OK. Flattening not required. Separate from aluminum cans. Tin is magnetic.</p> <p><b>*MUST BE RINSED*</b></p>	<p><b><u>ALUMINUM CANS, FOIL AND FOOD TRAYS</u></b> Labels OK. Flattening not required.</p> <p><i><b>Snack bags and candy wrappers are trash.</b></i> <b>*MUST BE RINSED*</b></p>
<p><b><u>GLASS BOTTLES &amp; JARS</u></b> *Rinse, Remove Lids (recycle with tin)* <i><b>NO porcelain, Pyrex, windows, crystal, light bulbs, lids, metal or wood.</b></i></p>	<p><b><u>PLASTIC BAGS</u></b> Any plastic bag or packaging labelled #2, #4, or #5. Any color accepted. Includes bubble wrap.</p>
<p><b><u>PLASTIC CONTAINERS #1 – #4 &amp; #5 Food Containers</u></b> <b><u>Max size 2 Gallons / NO BLACK PLASTIC / *MUST BE RINSED*</u></b> Includes food containers, cleaner containers. #5 accepted <i>if it's a food container.</i> <i><b>DISPOSE OF THESE PLASTIC ITEMS IN THE TRASH: Any black plastic, Screw-top caps, automotive fluid bottles, pesticide bottles, vinyl siding, toys, CD cases, VHS tapes, Styrofoam, syringes, or medical devices.</b></i></p>	
<p><b>NO...</b> <b><u>DIRTY OR UNRINSED ITEMS</u></b> <b><u>Black Plastic containers</u></b> <b><u>Plastic Containers larger than 2 Gallons</u></b></p>	

### ADDITIONAL ACCEPTED MATERIALS:

**FOOD SCRAPS:** All food scraps, including meat, bones, dairy. Remove PLU stickers. No plastics, metals, paper.

**HOUSEHOLD TRASH:** Trash disposal at transfer station: Punch cards for trash disposal available for purchase at transfer station (checks only) or at Town Office (cash or check). Residents can also contract with private haulers for curbside collection, find our Licensed Hauler List at <http://www.nekwmd.org/pdf/haulerlist.pdf>.

**SPECIAL WASTES:** Scrap metal, Electronics (TVs, computers, radio/stereos, gaming systems, telephones), automo- tive batteries, household batteries (all primary & rechargeable), metal aerosols cans, hard cover books, fluorescent bulbs. Tires (fees apply).

**CLOTHING AND TEXTILES** – Drop and Swaps are held annually, call for more information.

**HOUSEHOLD HAZARDOUS WASTE** – May through the end of September **BY APPOINTMENT ONLY** in Lyndonville, & special Saturday events (no appt necessary) throughout the District June – September. Call for details. IF YOU HAVE ANY QUESTIONS – CONTACT THE NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT AT (802) 626-3532 or (800) 734-4602 On the web at [www.nekwmd.org](http://www.nekwmd.org), e-mail [outreach@nekwmd.org](mailto:outreach@nekwmd.org)

Paint Drop-off Locations:	
Paint Drop-off Locations:	
Lyndonville Hardware	Lyndonville, VT
Poulin Lumber	Hardwick, VT
Sherwin-Williams	St. Johnsbury, VT

## Waste Fees

**The Transfer Station will not accept cash.** Check or Dump Card only.

Dump Cards can be purchased by cash, check, or card from the Town Clerk's Office, Marty's First Stop, and the West Barnet Quick Stop.

Item	Price
White Kitchen Bags	\$2 (1 punch)
30ish Gallon Black Bags	\$4 (2 punches)
Contractor Bags	\$6
Barrels	\$6
Truck Loads Tacoma Size, 6.5' Bed, 8' Bed	<b>\$40, \$60, \$80 and UP</b> at Attendant's Discretion
Trailers, One Tons, Flatbeds, 8 Ft Beds	Attendant's Discretion
Large Appliances	\$10
Sofa	\$10
Large Chairs	\$5
Twin Bed/Box Spring	\$5 each
Full, Queen, King Bed/Box Spring	\$10 each
Tires Car/Truck/Tractor	Attendant's Discretion
Other/Misc.	Attendant's Discretion

All materials are left at the discretion of the Attendant. Please be courteous to the attendants and respect their decisions. They have the final say, no discussions or debate.

For extended hours you are welcome to take your refuse to the transfer station in St Johnsbury at 548 High Street. Their hours are 7:15 AM – 3:45 PM, Monday through Thursday, and Friday and Saturday 7:15 AM – noon. They can be reached at 748-2332.

Access to the Transfer Station after hours is available by appointment. Access is not guaranteed but at the availability of the Attendant. Please call Transfer Station Attendant Amber Lowell at 802-477-2950 to access afterhours. The surcharge for this privilege is \$20/hour, \$20 minimum fee plus the cost of refuse.

Please see Attendant prior to dumping anything in the bulky waste container, metal container, or the free shed.

List of Items NOT ACCEPTED for Recycling  
Please put the following items in your trash unless otherwise stated

Unacceptable Plastics Include:

Any **black** plastic containers  
Screw-top Caps  
Motor oil, gas containers  
Pesticide containers  
Styrofoam of any kind  
Planting pots and trays  
Plastic furniture  
Plastic Toys  
Coffee Makers  
Coat hangers  
Vinyl Siding  
Maple Tubing  
CDs, DVDs, VHS, and cases  
Water line pipes and plastic tubing of any size  
**Hard, rigid plastic** (if it shatters, it's not accepted)

Unacceptable Plastic Bags and Films

Any films with food residue

Unacceptable Aluminum

Chip Bags, Snack Wrappers, Pop tart Wrappers  
Aluminum Flashing (recycle with scrap metal)  
Coffee Bags

Unacceptable Tin

Recycle these with Scrap Metal

Frying Pans  
Large Pieces of Metal  
Nails, Screws, Fasteners  
Any tin that is a non-food container

Unacceptable Cardboard

Pringles containers  
Milk and Juice Cartons of any kind  
Ice cream and waxy or plastic frozen food boxes  
Cardboard with metallic interior  
Single-use coffee cups  
Soiled Cardboard  
Waxy Cardboard

Unacceptable Paper

Kraft brown paper bags (recycle with cardboard)  
White or Brown Boxboard (recycle with cardboard)  
Shiny, glossy, or metallic papers  
Paper plates, cups, bowls  
Single-use cups  
Napkins, paper towels, tissue paper

Unacceptable Glass

Crystal  
Incandescent light bulbs  
Automotive lights  
Pyrex  
Porcelain

Unacceptable Food Scraps

PLU Stickers (sticks on fruits, vegetables)  
“Biodegradable” cutlery, bowls, plates, utensils  
Food utensils  
Plates, bowls, cups  
Plastic bags  
Styrofoam  
Keurig cups

Annual Report  
of the Town Officers

TOWN OF PEACHAM  
School Reports  
2021

SCHOOL FISCAL YEAR ENDING  
June 30, 2021

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# Warning of the Annual School District Meeting of the Town of Peacham

## WARNING FOR THE ANNUAL SCHOOL DISTRICT MEETING OF THE TOWN OF PEACHAM TO BE HELD ON MARCH 1st, 2022

### Informational Hearings on Budget

The legal voters of the Town of Peacham are hereby notified and warned to meet in remote session (Zoom) on February 28<sup>th</sup>, 2022 at 7:00 p.m., for an informational meeting on budget Article 4. A separate warning with Zoom access information will be posted.

### Annual School District Meeting

The legal voters of the Town of Peacham are hereby warned to vote by Australian Ballot at the Peacham Town Hall on Tuesday March 1, 2022 between 7am and 7pm on the following articles:

- Article 1. To elect a School Moderator for a term of one (1) year. **(To be voted on by Australian ballot.)**
- Article 2. To elect one school director for a term of 3 years. **(To be voted on by Australian ballot.)**
- Article 3. To elect one school director for a term of Two (2) Years. **(To be voted on by Australian ballot.)**
- Article 4. To elect a school district clerk for a term of one (1) year. **(To be voted on by Australian ballot.)**
- Article 5. To elect a school district treasurer for a term of one (1) year. **(To be voted on by Australian ballot.)**
- Article 6. Shall the voters of the Peacham School District authorize the Peacham School Board to expend two million one hundred eight thousand three hundred eighty-two dollars (\$2,108,382.00), which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$20,168 per equalized pupil. This projected spending per equalized pupil is 0.14% lower than spending for the current year. **(To be voted on by Australian ballot.)**
- Article 7. Shall the voters of the Peacham School District authorize the School Board to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30, 2023 in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes? **(To be voted on by Australian ballot.)**

Dated at Peacham this 28<sup>th</sup> day of January, 2022.

Peacham School Board of Directors:

Mark Clough, Chair

Cornelia Hasenfuss, Vice-Chair

Mike Heath, Clerk

Kate Patno

Alex MacLean

32  
Attest: Thomas Galinat, School District Clerk

# Minutes of 2021 Peacham School District Informational Meeting

## Approved Minutes

### Caledonia Central Supervisory Union

Danville School District, Peacham School District  
Caledonia Cooperative School District (Barnet, Walden & Waterford Schools)

### Wednesday, February 24, 2021 Zoom Meeting

School Board Members in Attendance by teleconference: Mark Clough, Cornelia Hasenfuss, Jessica Philippe, Mike Heath, Alex MacLean, Superintendent Mark Tucker, Principal Sam Macleod

Many members of the public

Points touched on during the Informational Meeting -

Cornelia Hasenfuss – 72 students Pre-K thru 6<sup>th</sup>. 5 full time staff, 1 full time interventionist, 2 paras, students have 2 days of music, also guidance, health, and art during the week.

Principal Macleod was present to do a PowerPoint presentation. Discussed the Peacham pillars of learning. Taking the concept of learning out into the world. Students get to see the “why” of learning. Principal Macleod also shared information on Academic Best Practice. Discussed the collaboration with the community and the projects for the students.

Alex MacLean – Peacham was ranked within the top 13 schools in Vermont. Based on test scores.

Mike Heath – Touched on food service program. Program is being brought back up to where it used to be. 40% of food purchased were local foods.

FY22 Budget – Mark Tucker was present to go over the FY22 budget that is being presented. Went over increases and decreases and what was behind those fluctuations. Mark also went over the equalized pupil count and CLA and how they affect the tax rate. Looking at a 12.5 cent property tax reduction compared to last year. The presentation can be viewed online at <http://bit.ly/2ZZbRDW>

Public Discussion –

Any thoughts on bringing back a second language program? Yes, Sam would like to see it brought back at some point when the school looks to expand programs.

After School program for the summer – still being designed. Looking at a 4–6 week program depending on student and staff interest. Possibly designed around a learning recovery plan.

What makes up the tuition line item in the budget – 7<sup>th</sup> thru 12<sup>th</sup> grade students are tuitioned out. Each school has a set tuition rate that they charge for the school year. That is billed to Peacham and that makes up the tuition line item.

Sam Macleod broke down students per grade – Pre-k 11, Kindergarten 9, First & Second grade 18, Third & Fourth grade 17, Fifth & Sixth grade 16.

After School program being utilized very well this year. Average number of students attending is 16.

Discussion on increasing enrollment to the number that does not require additional staff, would decrease, or get rid of the penalty that is created by going over the spending threshold.

Of the 72 children now, how many do not live in Peacham? 6 students are guest students. These 6 students do not affect the budget.

Any thoughts on creating a cooperative district with a few schools that Peacham students would have to select for grades 7<sup>th</sup>-12<sup>th</sup>? Not at this point.

Planning commission is aware of the lack of houses in Peacham. Building long term, lower cost housing and rentals.

Does Peacham have students attending that are tuitioned in? Yes, there are two.

Thank you to Jessica Philippe for serving this board. Thank you to PTF and the community members.

Minutes respectfully submitted,

Nicky Cole

# Australian Ballot Results - School Meeting 2021



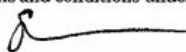
OFFICIAL RETURN OF VOTES  
ELECTIONS DIVISION  
OFFICE OF THE SECRETARY OF STATE

Election	ANNUAL SCHOOL DISTRICT MEETING (03/02/2021)	Town	PEACHAM
		District	

1.	Total Registered Voters on checklist for this polling place:	690
2.	Total Number of Voters checked off on the entrance checklist: (this includes absentee ballots)	325
3.	Total number of absentee ballots returned: (Include this count in Line 2)	293

Ballot bag seal #:

☒ I hereby certify, under the pains and penalties of perjury, that the information provided is true and accurate to the best of my knowledge, information, and belief. By checking this box, no signature is needed and you agree to the terms and conditions under Vermont law.



THOMAS GALINAT  
TOWN CLERK

03/02/2021

79 CHURCH STREET, PEACHAM, VT, 05862

Page 1 of 4

OFFICIAL RETURN OF VOTES ENTRY			
Election	ANNUAL SCHOOL DISTRICT MEETING	Town	PEACHAM
		District	
Name on Ballot	Party	Town of Residence	Vote Cast
SCHOOL MODERATOR		Vote for not more than ONE	
TIMOTHY MCKAY		PEACHAM	285
TOTAL WRITE IN COUNTS			10
BETSY MCKAY (Write-in)			1
CHARLIE BROWNE (Write-in)			2
DEAN SCHOOLCRAFT (Write-in)			1
GILLIAN SEWAKE (Write-in)			4
JERRY SPRINGER (Write-in)			1
LES MORRISON (Write-in)			1
OTHER WRITE IN COUNTS			0
OVERVOTES			0
BLANK VOTES			30
TOTAL VOTES COUNTED			325
SCHOOL DIRECTOR		Vote for not more than ONE	
KATE J PATNO		PEACHAM	273
TOTAL WRITE IN COUNTS			4
HEATHER HUDSON (Write-in)			1
MARK CLOUGH (Write-in)			1
PATRICE MCDONOUGH (Write-in)			1
RON CRAIG (Write-in)			1
OTHER WRITE IN COUNTS			0
OVERVOTES			0
BLANK VOTES			48
TOTAL VOTES COUNTED			325
SCHOOL DIRECTOR		Vote for not more than ONE	
CORNELIA HASENFUSS		PEACHAM	281
TOTAL WRITE IN COUNTS			2
MATT KEMPTON (Write-in)			1
PETER CRAIG (Write-in)			1
OTHER WRITE IN COUNTS			0
OVERVOTES			0
BLANK VOTES			42
TOTAL VOTES COUNTED			325
Name on Ballot	Party	Town of Residence	Vote Cast
SCHOOL DISTRICT CLERK		Vote for not more than ONE	
THOMAS GALINAT		PEACHAM	282
TOTAL WRITE IN COUNTS			13
MATT KEMPTON (Write-in)			1
PATRICIA LOURA (Write-in)			12
OTHER WRITE IN COUNTS			0
OVERVOTES			0
BLANK VOTES			30
TOTAL VOTES COUNTED			325
SCHOOL DISTRICT TREASURER		Vote for not more than ONE	
THOMAS GALINAT		PEACHAM	246
PATRICIA LOURA		PEACHAM	63
TOTAL WRITE IN COUNTS			0
OTHER WRITE IN COUNTS			0
OVERVOTES			0
BLANK VOTES			16
TOTAL VOTES COUNTED			325
ART 6		Vote for not more than ONE	
SHALL THE VOTERS OF THE PEACHAM SCHOOL DISTRICT VOTE TO AUTHORIZED THE PEACHAM SCHOOL BOARD TO EXPEND TWO MILLION ONE HUNDRED FIFTEEN THOUSAND SEVEN HUNDRED ELEVEN DOLLARS (\$2,115,711.00) WHICH IS THE AMOUNT THE SCHOOL BOARD HAS DETERMINED TO BE NECESSARY FOR THE 2021-2022 FISCAL YEAR. IT IS ESTIMATED THAT THIS PROPOSED BUDGET, IF APPROVED, WILL RESULT IN EDUCATION SPENDING OF \$29,298.00 PER EQUALIZED PUPIL. THIS PROJECTED SPENDING PER EQUALIZED PUPIL IS 0.85% HIGHER THAN SPENDING FOR THE CURRENT YEAR.			
YES			200
NO			117
OVERVOTES			0
BLANK VOTES			8
TOTAL VOTES COUNTED			325

**OFFICIAL RETURN OF VOTES ENTRY**

<b>Election</b>	<b>ANNUAL SCHOOL DISTRICT MEETING</b>	<b>Town</b>	<b>PEACHAM</b>
		<b>District</b>	

<b>Name on Ballot</b>	<b>Party</b>	<b>Town of Residence</b>	<b>Vote Cast</b>
-----------------------	--------------	--------------------------	------------------

Vote for not more than ONE

**ART 7**  
 SHALL THE VOTERS OF THE PEACHAM SCHOOL DISTRICT VOTE TO AUTHORIZE THE PEACHAM SCHOOL BOARD TO BORROW MONEY WITH WHICH TO PAY ITS LAWFUL DEBTS AND EXPENSES FOR THE FISCAL YEAR 2021-2022, IN AN AMOUNT NOT TO EXCEED 90% OF THE ANTICIPATED COLLECTION OF TAXES AND THE RECEIPT OF OTHER FUNDS TO BE USED FOR THOSE PURPOSES

<b>YES</b>			249
<b>NO</b>			69
<b>OVERVOTES</b>			0
<b>BLANK VOTES</b>			7
<b>TOTAL VOTES COUNTED</b>			325

Vote for not more than ONE

**ART 8**  
 SHALL THE VOTERS OF THE PEACHAM SCHOOL DISTRICT AUTHORIZE THE BOARD OF SCHOOL DIRECTORS TO HOLD ANY AUDITED FUND BALANCE AS OF JUNE 30, 2021 IN A RESERVE FUND TO BE EXPENDED UNDER THE CONTROL AND DIRECTION OF THE BOARD OF SCHOOL DIRECTORS FOR THE PURPOSE OF OPERATING THE SCHOOL

<b>YES</b>			263
<b>NO</b>			53
<b>OVERVOTES</b>			0
<b>BLANK VOTES</b>			9
<b>TOTAL VOTES COUNTED</b>			325

# Peacham School Auditors' Report

The Caledonia Central Supervisory Union is required to undergo an annual professional audit on which we rely to assure us that the reports presented here represent the financial position of the Peacham School District on June 30, 2021, and give an accurate account of the funds during the school year. The Town Auditors have no authority to audit the Peacham School District's financial records. We thank the Peacham School Board, CCSU, and other interested parties for the information presented here. Respectfully submitted, Stan Fickes and Jill Hurst, Town of Peacham Auditors

Mudgett  
Jennett &  
Krogh-Wisner, P.C.  
Certified Public Accountants #435

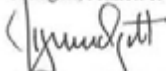
January 12, 2022

The Superintendent and Board of Education  
Caledonia Central Supervisory Union

## AUDITOR'S CERTIFICATION

The financial statements of the Caledonia Central Supervisory Union and member school districts, Caledonia Cooperative School District, Danville Town School District, Peacham Town School District, Cabot Town School District and Twinfield Union School District #33, for the fiscal year ended June 30, 2021 are being audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier. The financial statements and auditors reports will be available at the Schools or at the office of the Caledonia Central Supervisory Union office in Danville, Vermont.

Mudgett, Jennett & Krogh-Wisner, P.C.



John H. Mudgett, CPA  
Principal

141 Main Street • P.O. Box 937, Montpelier, Vermont 05601 • Phone (802) 229-9193

# Peacham School Reports

## Peacham School Board Report

It has been almost 2 years since the start of this pandemic, and yet we continue to educate our children. With Sam McLeod's leadership, the dedication of his entire team, the help of the community, parents, the support of the school board and the CCSU, we continue to educate our children. We are doing our best to keep them safe and healthy, though not without the occasional COVID case and some frustration and tears. This has been a trying time, to say the least. Standards are changing, protocols are evolving, but through it all, we continue to educate our children.

This year we have seen a few changes, welcomed back familiar faces, and said goodbye to a few beloved community members. Most recently, our administrative assistant, Shirley Ryan retired in January, after a long and successful tenure at the Peacham Elementary School. We wish her well, and thank her for all of her years of dedication and service.

The school building is in very good shape. The solar panels on the roof are generating electricity, the pellet furnace is heating our building, and our new ventilation system is working hard to keep the air healthy. We have allocated and reallocated spaces in the school building, most notably the old principal office is now a dedicated "sensory" room to provide counseling and social, emotional support services to our kids. There are also two new enclosed offices in the back of the dining hall. The other classrooms and halls are full of color and artwork, examples of student work, and of what the teachers continue to strive to teach and share with our children.

The outside campus is also holding up well. Last summer, with the help of Laurie Kozar and a grant funded initiative, we completed a woodfired pizza and bread oven. This project was truly community-made and is a special addition to our campus. The classrooms also continue to use their outdoor classrooms and nature trails extensively, with a targeted science curriculum and invited guests and teachers. In addition, we are also integrating a Farm To School program with the help of the Farm To School leadership team. Not only will this positively impact the food service, the students will learn through gardening projects as well as targeted community outreach. Finally, the winter wellness program as well underway, with community volunteers facilitating cross country skiing and snowshoing. The school will also return to Burke Mountain this winter, to continue a long-standing tradition and opportunity for students to take part of winter sports.

Academically, the different tiers of instructions are continually reevaluated and developed to provide the best education for all types of learners, through personalized learning support systems. With the support staff in place and teachers trained in all subject areas, the students are getting a high level of education at PES. Our community population is staying steady, the numbers this year are 72 strong and we are optimistic about the future of the school.

Finally, this year's warned budget is \$2,108,382. This is a 5.5% decrease from last year. Through the help of Mike Concessi at the CCSU offices, and through Sam's disciplined approach to running to school, as well as through some help from the federal government and a reprieve on the state penalty for excess spending, we feel that we are in good shape for the coming years.

As always, please reach out to any of the board members if you have any questions.

Sincerely the Peacham School Board

Mark Clough (Chair)

Cornelia Hasenfuss (Vice-chair)

Mike Heath,

Alex MacLean

Kate Patno

## Principal's Report

The Peacham Elementary School is a community of learners and teachers dedicated to developing the ability of each individual to think and communicate clearly, to explore the world, to make responsible decisions, and to have concern for the common good.

Dear Peacham Community,

As we collectively embarked on the 2021-22 school year last fall, there could be no ignoring the fact that as a school community, we faced many enduring, as well as evolving challenges. The reality was, and is, that in order to create a positive environment where our students could thrive in the face of unforeseen adversity, we would need to develop and foster resilience and growth-oriented positivity in our school community. As a learning community, we have vigorously reinvested ourselves in the power of personalized educational pathways for our students, as well as instilling philosophies and practices which encourage students to become agents of learning within their own lives. We are strongly committed to personalized education and proud of the structured support and individual competency-based focus provided by our talented teachers, specialists, and interventionists. Our school community continues to thrive and achieve due to the strength of our resilient families, support from the local community, and dedication of the Peacham students and staff.

It has been our primary mission this year to promote the growth of resilient learners and positive citizens within our community, while also providing a safe, accepting haven for students to take supported academic risks as they continue to grow as socially conscientious citizens and agents of their own learning.

As a school community we believe hands-on and expeditionary-based learning is the most positive way to encourage personal investment from students. Creating real world connections in conjunction with classroom learning outcomes allows students to see ideas in action and helps provide real world value to strengthen academic concepts. To accomplish this purpose, we have grown our partnership with Fairbanks Museum to include lessons and exploratory experiences in our local environment, Vermont history, Natural Science, as well as socially responsible environmental stewardship. Our outdoor Natural Science curriculum is additionally supported through continued collaboration with the PTF-provided Four Winds nature exploration curriculum. Currently, our community-led outdoor winter sports committee is supporting healthy winter outdoor education practices for our students through instruction in cross-country skiing, snowshoeing, and hiking. Thanks to our generous PTF organization our students will return to Burke Mountain this year with four downhill skiing adventures for each and every one of our K-6 students. We strongly believe that these experiences help create personal connections and positive learning associations for our students in their journey toward becoming passionate lifelong learners and positive citizens.

We are thriving in the face of adversity and developing resilience thanks to the commitment of our students and staff and the support of our families and community. Peacham Elementary School is a unique environment which nurtures the individual needs and passions of all students. We currently have 68 students attending school at Peacham Elementary School, and I am confident that families continue to move to Peacham due to the specialized and supportive environment of Peacham School and the collaborative, supportive spirit of the Peacham community. We are a community school, and as a community, our commitment to the individualized learning needs and the social/emotional growth of each student provides an unparalleled educational journey for our children. We welcome collaborative community dialogue, so please do not hesitate to contact us with questions or ideas.

Best Regards,

Sam Mcleod, Principal





## **Peacham School Parent Teacher Friends Group**

The mission for Peacham PTF is to enrich education and community experiences by supporting Peacham School. Parents, teachers, and community members work to expand opportunities and promote quality education through engagement with arts, science, wellness, and community.

We are a non-profit with efforts from busy, hard-working and dedicated parents, school staff, and a caring community. This year we continue creative and safe programming in times of Covid.

Last spring we hosted a yard sale and mini-auction which was a lot of fun and something we hope to continue. We are also exploring ways to carry on the traditional Mud and Muck auction in some way. Our first-ever Fourth of July Tractor Parade was a big success and a ton of fun. We'd like to make this a new tradition!

Many of our activities are still active. Halloween continued to be a lively celebration in town with an outdoor parade. Holiday wreath making took place outdoors again this year, and was another successful fundraising event. Winter wellness includes both cross country skiing and alpine lessons for 2022.

Our interactive natural science lessons have been a highlight for every class again this year. PTF supports this learning by partnering with Four Winds Nature Institute and dedicated volunteers.

Peacham PTF is always seeking to further enrich the Peacham School experience. We invite new ideas for PTF support and funding. Beyond ideas, we welcome everyone to join our efforts at Peacham PTF as we strive to provide connections among parents, school, and our community. Join our email list to be alerted of the latest meetings and happenings. Email us at: [PeachamPTF@gmail.com](mailto:PeachamPTF@gmail.com).

Thank you everyone who contributes and supports Peacham PTF. You make a difference by participating! Thank you for investing in our town's future by supporting our children.

# Caledonia Central Supervisory Union Reports

## Superintendent's Report

We were so full of hope when the school year ended last June, believing that we had seen the worst of the pandemic and anxiously looking forward to having all of our students return to in-person instruction in the fall. We went through the entire 2020-21 school year with our students scattered in various learning configurations – some in-person, some fully-remote, the rest in hybrid learning with certain days at school and the rest at home. I don't know a soul who thinks we were able to fully meet the needs of our students and their families last year, but I am incredibly proud of how well we managed in this fractured environment.

Only some of our wishes came true this fall. We have all of our students back for in-person, but the pandemic caught its breath over the summer and came back at us with force. For the first three months of the school year, we saw about 100 cases of Covid across the seven schools, and many dozens of students in quarantine at home because of close contact. Right after Thanksgiving, we implemented a new testing program that has dramatically lowered the number of missed student days by those who have contact with Covid cases at school. Through all of this, we have yet to confirm a single case of in-school transmission.

But let me be clear – we are still doing school. Overall, our students are doing well, though we do see some signs of the effect from last year's fragmented school year. We have redoubled our work on the emotional learning needs of our students, and leveraged generous federal grants to acquire a wide range of programming and professional development for our students. We are using federal grant money for our summer programs and we have extended afterschool programming to families at no cost. Our plans right now call for continuing free summer and afterschool programming for the next two school years after this one, or at least until the federal grant money is used up. We will be seeking other grant sources to continue this programming well into the future.

The bright spot through all of this is the dedication and care provided to our students by the teachers and support staff you pay to do this work. Working in these conditions is incredibly stressful, because our staff worry both about your children and their own. We have had staff miss work because their children who attend a school in another community had to quarantine because of a Covid case in their school. These absences are understandable; what I want you to appreciate is how flexible the remaining staff have to be to cover for these absences. I know that many of you have reached out to thank your child's teacher(s) and others in the school. If you haven't, please do.

What I learned this summer is that we cannot predict where the next turn is in the pandemic road. As I write this on the morning before the holiday break, I am wishing for safe and happy times ahead. I hope you and yours are safe and healthy.

Mark Tucker

## Student Service Department

The Caledonia Central Supervisory Union, Barnet School, Cabot School, Danville School, Peacham School, Twinfield School, Walden School, and Waterford School staff are committed to meeting the needs of all students. Our special educators and related service providers work collaboratively with families, general educators and outside agencies to ensure that our student's needs are met through a variety of service delivery models. We are committed to fostering academic, social, and emotional growth in a physically and emotionally safe learning environment with a nurturing sense of belonging for all.

Special education is at no cost to the student's families to meet the unique needs of a child with a disability. A child's right to a Free and Appropriate Public Education, FAPE and Individuals with Disabilities Education Act, IDEA requires equitable education to students with disabilities. Special

education is a mandated federal and state program that provides services to eligible students with an identified disability between the ages of 3 and 21 and who qualify for an Individualized Education Plan, IEP. As of December 2021, we had a total of 290 students on an IEP across our Supervisory Union.

In addition to students on an IEP, we have over 90 students across our Supervisory Union on a 504 plan. Section 504 is a civil rights act mandated by federal law and guarantees students with a disability a FAPE. Students on a 504 are also entitled to equitable education and accommodations as deemed necessary in order for the student to access their education.

Funding for students on a 504 plan has always been the responsibility of the local schools. The majority of special education costs have been funded through both state and federal funding formulas. Vermont's Agency of Education, AOE, has been reviewing a different funding approach for the last several years which will impact the way the state reimburses us for part of our special education costs. Currently, we have a reimbursement model where the state reimburses the Supervisory Union approximately 56% of the total special education expenditures and in rare cases where the extraordinary cost threshold is met, we receive 95%. The AOE is moving to a block grant as part of Act 173 that takes effect on July 1, 2022. As we continue to better understand the direct financial impact on our Supervisory Union, we will share the impact.

In addition to the Act 173 financial impact, there are seven new special education rule changes that go into effect July 1, 2022. As a SU we will be learning more about these rule changes and how they will impact our schools over the next few months.

I am grateful for the opportunity to work in a district with staff who are collaborative and dedicated to improving the delivery of instruction to all students.

Sabrina Brown, Director

## **Curriculum and Professional Development**

The Caledonia Central Supervisory Union teachers and paraprofessionals continue to build upon their academic and instructional practices to enhance student learning and support social-emotional needs. Through dedication, determination, and enthusiasm staff work to provide all students with opportunities to strengthen their knowledge and skills.

Inclusive Education and Equity training has strengthened across CCSU. All staff participated in an inclusive education training during August Inservice and will continue to build upon their knowledge and practices throughout the year. This work is done in conjunction with the MTSS (Multi-Tiered Systems of Support) initiative started in previous years.

Literacy Instruction is a focus across all seven schools. There are 53 classroom teachers, special educators, interventionists and administrators participating in the Lead to Read program- literacy professional development through the Stern Center that focuses on literacy instruction supported by brain science. The program is designed to strengthen knowledge in reading skills, comprehension, and fluency.

Equity in Math Instruction is an important focus for CCSU. Many Middle School teams were inspired with the new program, Open Up Resources, while several elementary grades are piloting the newly released Illustrative Mathematics program. Teachers participated in professional development to learn the program and resources before implementation. CCSU looks forward to more grade levels joining this work in the Spring of 2022 and next school year.

Social Emotional Wellness is part of the CCSU Social, Emotional, and Opportunities Plan to support students through their academic career. CCSU provided opportunities for elementary and middle school teachers to attend training sessions that focused on classroom management, routines, and ways to support students with a focus on restorative practices: Responsive Classroom (elementary) and Developmental Design (middle school). Mindfulness has also been integrated into some schools.

Assessments monitor student growth and progress. Adjustments to the 2021-2022 Assessment Calendar were made after the CCSU Leadership team evaluated the “purpose of assessments” across the supervisory union. Schools who are participating in the new literacy program, Lead to Read, have implemented the new literacy assessments that align with the program.

## Consolidated Federal Program

### The Big Picture

#### What is a Title I School?

Being a Title I, Part A school means the school receives federal funding (Title I, Part A dollars) to supplement the school’s existing programs.

**Title I: Improving the Academic Achievement of the Disadvantaged** The purpose of this program is to provide all children a significant opportunity to receive a fair, equitable, and high-quality education, and to close educational achievement gaps. To qualify for Title IA funds, a school must have at least 35% of their population who qualify for the free and reduced lunch program. To qualify for a School Wide Program, 40% of the population must qualify for free/reduced lunch.

Identifying students experiencing academic difficulties and providing timely assistance to help these students meet the State’s most challenging content standards.

Purchasing supplemental: staff, programs, materials, and supplies.

Conducting parent and family engagement meetings, trainings and activities.

Title I sponsored educational opportunities

Math and/or Literacy Interventionist

Literacy, Math or Social-emotional learning Professional development

Family Engagement

A portion of the Grant Manager salary

Support for students experiencing Homelessness

**Title IIA: Supporting Effective Instruction** The purpose of this program is to provide grants to state educational agencies, local educational agencies (LEA), state agencies for higher education and eligible partnerships to:

Increase student achievement consistent with the challenging State academic standards

Improve the quality and effectiveness of teachers, principals and other school leaders

Increase the number of teachers, principals, and other school leaders who are effective in improving student academic achievement

Provide low-income and minority students greater access to effective teachers, principals and other school leaders.

**Title IVA: Student Support and Academic Enrichment**

The purpose of this program is to improve students’ academic achievement by increasing the capacity of States, local educational agencies, schools, and local communities to:

provide all students with access to a well-rounded education;

improve school conditions for student learning; and

improve the use of technology in order to improve the academic achievement and digital literacy of all students.

Title I, IIA & IVA follows Supplemental guidelines. All investments should not be supplanting.

For questions, contact Monica Morrissey, Curriculum Director and Grant Manager

[monica.morrissey@ccsuvt.net](mailto:monica.morrissey@ccsuvt.net) (802)684-3801 ext 217

Jessica Monahan, Co-Curriculum Director, Monica Morrissey, Co-Curriculum Director

## **Human Resources**

We came into the new school year with a positive outlook. We thought the hardest year was behind us. We did not anticipate the continuation of the previous year's challenges would still be present as well as increase. We have experienced much turnover like many other employers as well as employee burnout. To counter this, we have created some new positions such as LNAs, Interventionist, After School Positions, and Tutors. This has opened up opportunities for employees to embrace career growth as well. Many employees have retired during 2021. We have filled 104 positions so far this school year. Our communities have experienced increased student enrollment and new faces from diverse backgrounds which in turn has created hires new to the region. We are focused on mental health and wellness for our employees through Employee Assistance Program, VEHI Employee Wellness Program, half-days and paid time off. Our employees are dedicated to their schools, their communities and everyone's wellbeing. We have great employees that are doing the best they can under the circumstances and deserve a standing ovation. They are making a difference every day. Be sure to thank them when you see them around town.

Vanessa Koch, Director

## **Preschool**

CCSU Preschool classrooms are thriving! Our seven schools provide early education experiences in nine classroom environments and in outdoor learning spaces that have developed and expanded over the course of the last year. For the 21/22 school year, we were able to open up classrooms back to full capacity for children serving approximately 126 3–5-year-old children in our schools. Most schools offer preschool programming five, full days a week for the entirety of the school day.

CCSU has been fortunate to have maintained overall staff retention enabling our classroom teams to become stronger as they work together longer, in turn, providing more consistency in expectations, schedules and routines for children. Consistency is critical to young children and CCSU has done its best during the pandemic to provide this to our youngest learners. With frequent, extended absences due to COVID-19 exposures, the preschool population has been significantly impacted. With an ongoing focus of social-emotional learning and supports, children are able to reintegrate into their classrooms after absences without difficulty.

We also want to recognize our Act 166, Universal Prekindergarten, partners. CCSU has partnered with 11 private childcare providers to support families in quality early childhood education experiences in our communities. This has allowed 25 more children to enroll in preschool. We also partner with other school districts and supervisory unions to ensure children are accessing this education.

Our classrooms have benefited from Child Care Stabilization Grants. Two grant opportunities presented themselves during this calendar year through federal COVID Relief funds through Vermont's Child Development Division. Coronavirus Response and Relief Supplemental Appropriations (CRRSA) were awarded to each preschool via their child care license. With the individual program awards totaling for the SU was \$59,496.01, these funds were made available in April and were required to be spent by the end of the year. Use of these funds were approved to supply PPE, replenish materials from remote

learning experiences and to provide professional development to preschool staff. Most recently, CCSU had the opportunity to apply for American Recovery Plan Act (ARPA) funding, also through Vermont's Child Development Division, the use of these funds is similar to the CRRSA funds. Distribution began in November and will continue through October 2022.

Many of us have probably heard "It takes a village to raise a child." Our preschool "village" has always been sizable. The COVID-19 pandemic has not diminished this. We need everyone to pitch in to support our youngest learners. Whether you were a parent or grandparent, sibling, child care provider, or a member of our larger school communities, YOU were an integral part in supporting children's learning for the last 21 months. As educators, we want to send our appreciation for your willingness to step up to this challenge. It has not been easy. We look forward to continuing to cultivate these relationships with you long past this pandemic.

Bethany Hale – Director of Early Education

## **Food Service Program**

Over the last year, the Food Service Program has seen significant changes, challenges and collaborative growth. In July, our Food Service Director, Ken Cyr, retired after five years of commitment to CCSU's child nutrition program. As Director, Ken helped build the foundation for a Food Service Program that is not only comprehensive, compliant and fiscally responsible, but also creative, community-centric and individualized. It is from this foundation that our Food Service Program will continue to evolve.

Food Service in the midst of Covid has presented its fair share of challenges, the most prevalent being ongoing staff shortages and widespread supply chain issues. But with these unique challenges have also come some unique opportunities. In the height of our staff shortage, numerous parents, grandparents and community members stepped forward—with aprons on—to help in the kitchen. Their magnanimity made it possible to continue providing quality food to our students and to hire capable long-term staff. Currently, we have filled most of our openings with several new cooks that bring their skill, creativity and dynamic perspectives to our Food Service team.

An unexpected silver lining to our Covid-related staffing challenges this year came recently when we utilized available ESSER grant funds to create a floater Head Cook position. Not only does this position meet our current staff shortage needs by making one person available to float between school kitchens as needed, but it also opens up potential future opportunities for the position to play a role in our Farm to School initiative by helping unify a school nutrition program that integrates community, cafeteria, and curriculum--the three Cs--into our schools.

Despite this year's challenges, we have seen a lot of progress in our Farm to School initiative. As we were confronted with nationwide supply chain shortages, we were able to access fresh produce and other foods by accessing local farms and vendors in our community more extensively. Not only has this experience helped advance our local procurement goals, but it has actualized the importance of sustaining a meal pattern program that celebrates local and seasonal products moving forward.

This year, two of our schools--Danville and Peacham--were both accepted to participate in Vermont Feed's Farm to School Institute, a year-long program that helps schools develop and put into action individualized plans to develop and implement a values-based, school-wide farm to school action plan. The Food Service Program continues to work closely with each school to help reach these shared goals and will continue to pursue other Farm to School grants that provide such future opportunities.

This 2021-22 SY is the second year that students are being offered school meals at no charge. So far this school year, we have seen a steady increase in meals served across most our schools. Under the Seamless Summer Option (SSO) Program, free meals to students will be available through June 30, 2022. As CCSU's new Food Service Director, I look forward to help develop our food program in a positive way that embodies the values and meets the changing needs of our students, our schools and our community. Tanika Stewart, CCSU Food Service Director

# School Financial Reports

## Peacham School District 3-Year Tax Comparison

<i>General Fund</i>	<b>FY21 ACTUAL</b>	<b>FY22 BUDGET</b>	<b>FY23 BUDGET</b>
Total Expenditures	2,090,901	2,115,711	2,108,382
less all other Revenues	(144,212)	(86,298)	(87,741)
Total Education Spending	<b>1,946,688</b>	<b>2,029,413</b>	<b>2,020,641</b>
<b>Equalized Pupils</b>	<b>101.03</b>	<b>100.39</b>	<b>100.10</b>
Education Spending per Equalized Pupil	<b>19,268</b>	<b>20,215</b>	<b>20,186</b>
<i>Excess Spending Threshold</i>	18,756	18,789	19,977
Base Education Amount (Yield)	10,998	11,317	12,937
Equalized Homestead Tax Rate	1.7986	1.7863	1.5603
Common Level of Appraisal (CLA)	99.83%	103.62%	95.83%
<b>Actual Homestead Tax Rate</b>	<b>1.802</b>	<b>1.724</b>	<b>1.628</b>
Tax Increase/(decrease)	(0.16)	(0.23)	-0.1
% Tax Increase/(decrease)	-8.0%	-12.0%	-5.5%
Equalized Non Residential Rate	1.628	1.612	1.48
<b>Actual Non Residential Tax Rate</b>	1.631	1.556	1.546
Increase (Decrease) in Education Spending	(86,748)	82,725	(8,772)
1 cent on Tax Rate =	10,805	11,772	12,410

## Peacham School Estimated Tax Rate Calculations

		FY23 BUDGET		FY22 BUDGET	
Budgeted Expenditures	1	\$2,108,382		\$2,115,711	
Less: Local Revenues	2	(87,741)		(86,298)	
Net Education Fund Spending	3	2,020,641		2,029,413	
Equalized Pupils (1)	4	100.10		100.39	
Education spending per equalized pupil		20,186	Line 3 / Line 4	20,215	
Per pupil amount above threshold		209		1,426	
Education spending per equalized pupil w/ Penalty	5	20,395		21,642	-6.1%
Education spending per equalized pupil (NO PENALTY)		20,186		20,215	
Property Yield (2)	6	12,937	Initial amount for base rate	11,317	
District spending adjustment factor	7	156.03%	Line 5 / Line 6	178.63%	
Statewide Residential Property Tax Rates (2)	8	\$1.000		\$1.000	
District spending adjustment		156.03%	Line 7 calculation	178.63%	
		\$1.56	Line 8 x Line 7	\$1.79	
Common Level of appraisal adjustment (3)		95.83%		103.62%	
Estimated Residential Tax Rate		\$1.63		\$1.72	
Change from Prior Year Actual Tax Rate		-\$0.10		-\$0.23	
Statewide Non Residential Tax Rate (2)		\$1.482		\$1.612	
Common Level of appraisal adjustment		95.83%		103.62%	
		\$1.55		\$1.56	

### Notes:

- (1) Equalized pupil calculation is from Dept. of Education and is based on FY'22 and FY'21 ADM data and averaged over those two years. Data issued December 17, 2021
- (2) Amounts are based on the suggested amounts of the Governor to the Legislature on Dec 1, 2021 and are subject to final approval or change by the 2022 Legislative session.
- (3) Common level of appraisal percentage is calculated by VT Department of Taxes, Division of Property Valuation and Review and CLA figure received December 23, 2021



<u>Property Taxes Based on Home Value</u>				
	FY23		FY22	
Property Value	\$100,000	\$150,000	\$100,000	\$150,000
Grand List @ 1%	\$1,000	\$1,500	\$1,000	\$1,500
Residential Tax Rate (See Estimated Tax Calculation)	\$1.63	\$1.63	\$1.72	\$1.72
Estimated Residential Education Property Tax	\$1,628.25	\$2,442.37	\$1,723.87	\$2,585.81
Increase (Decrease) in taxes from prior year	-\$95.63	-\$143.44	-\$234.18	-\$351.28
Percent Change from prior year	-5.55%	-5.55%	-11.96%	-11.96%
<u>Property Taxes Based on Household Income</u>				
Household Income	\$50,000	\$50,000	\$50,000	\$50,000
Income Sensitivity Rate	2.35%	2.35%	2.50%	2.50%
Maximum Residential Education Property Tax	\$1,175.00	\$1,175.00	\$1,250.00	\$1,250.00
Increase (Decrease) in taxes from prior year	-\$75.00	-\$75.00	-\$5.00	-\$5.00
Percent Change from prior year	-6.00%	-6.00%	-0.40%	-0.40%

## Peacham School Tax Impact Year over Year

Peacham Tax Impact Year over Year				
	FY21	FY22	FY23	Tax Change
Education spending	\$2,033,436	2,029,413	2,020,641	-\$0.01
Equalized pupils	101.03	100.39	100.10	\$0.01
CLA	99.83%	103.62%	95.83%	\$0.17
Yield (set by Legislature)	\$10,998	\$11,317	\$12,937	-\$0.26
Homestead tax rate	\$1.00	\$1.00	\$1.00	
Amount per pupil	\$20,127	\$20,215	\$20,186	
Penalty Amt per Pupil	\$1,371	\$1,426	\$209	
Local tax rate	\$1.8332	\$1.724	\$1.628	-\$0.10
Penalty	\$0.1249	\$0.0000	\$0.0000	\$0.0000
Total tax (incl. penalty)	\$1.958	\$1.724	\$1.628	-\$0.10

## Peacham School District Budget — Revenue

<b>General Fund</b>					
	<b>Budget FY21</b>	<b>Actual FY21</b>	<b>Budget FY22</b>	<b>Budget FY23</b>	<b>Increase/ (Decrease)</b>
<b>Local</b>					
1300 Tuition (pre-k or K-6)	0	17,400	0	0	0
1510 Interest Income	6,100	9,411	6,100	6,000	(100)
1700 Student fees	0	0	0	0	0
1900 Donations & refunds	0	350	0	0	0
1900 Fund Balance OR Reserve	0	0	0	0	0
<b>Total Local Revenue</b>	<b>6,100</b>	<b>27,161</b>	<b>6,100</b>	<b>6,000</b>	<b>(100)</b>
<b>State</b>					
3110 Education Fund Payments	2,029,735	2,030,496	2,028,401	2,019,629	(8,772)
3114 On Behalf Voc Ed	3,701	2,940	1,012	1,012	0
<b>Total Education Spending</b>	<b>2,033,436</b>	<b>2,033,436</b>	<b>2,029,413</b>	<b>2,020,641</b>	<b>(8,772)</b>
3145 Small Schools Grant	77,114	80,198	80,198	81,741	1,543
<b>Total State Revenue</b>	<b>2,110,550</b>	<b>2,113,634</b>	<b>2,109,611</b>	<b>2,102,382</b>	<b>(7,229)</b>
<b>Federal</b>					
4592 CRF-LEA Grant via CCSU	0	20,562	0	0	0
1900 ESER II Subgrant via CCSU	0	5,792	0	0	0
5900 E-Rate	0	0	0	0	0
<b>Total Federal Revenue</b>	<b>0</b>	<b>26,353</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other</b>					
5200 Transfer from Capital Reserve	15,000	0	0	0	0
5482 Medicaid Grant	10,500	10,500	0	0	0
5483 EPSDT Funds	0	0	0	0	0
5990 Prior Year Adjustment	0	0	0	0	0
<b>GENERAL FUND TOTALS</b>	<b>2,142,150</b>	<b>2,177,648</b>	<b>2,115,711</b>	<b>2,108,382</b>	<b>(7,329)</b>

## Peacham School District Budget — Expenditure Details

DETAIL OF FUNCTION						
<b>Regular Ed Instruction PRE K</b>		Function	<b>1100-11</b>			
For Fiscal Year:		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	94,005	88,478	88,637	90,901	2,264
200	Benefits	58,981	43,208	28,389	21,495	(6,894)
300	Professional Services	500	340	500	500	0
400	Property Services	0	0	0	0	0
500	Other Services - Prek Tui	0	5,345	7,000	6,000	(1,000)
600	Supplies	950	867	700	1,250	550
700	Equipment	0	0	0	0	0
800	Other	0	0	0	0	0
		154,436	138,238	125,226	120,146	(5,080)
<b>Regular Ed Instruction</b>		<b>1100</b>				
For Fiscal Year:		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	334,212	366,138	360,605	362,932	2,327
200	Benefits	104,100	104,312	96,099	120,409	24,310
300	Professional Services	1,500	120	1,000	250	(750)
400	Property Services	0	0	0	0	0
500	Other Services	850	109	600	0	(600)
600	Supplies	5,355	3,383	5,625	7,000	1,375
700	Equipment	1,450	0	550	0	(550)
800	Other	120	0	120	0	(120)
		447,587	474,061	464,599	490,591	25,992
<b>Special Ed Instruction</b>		<b>1200</b>				
For Fiscal Year:		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	127,689	123,953	130,608	161,422	30,814
		127,689	123,953	130,608	161,422	30,814
<b>Reg Instruction- SECONDARY</b>		<b>1100-30</b>				
For Fiscal Year:		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
500	Tuition	802,079	786,706	729,012	746,262	17,250
		802,079	786,706	729,012	746,262	17,250
<b>Co- Curricular ELO</b>		<b>1400</b>				
For Fiscal Year:		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	0	0	0	0	0
200	Benefits	0	0	0	0	0
600	Supplies	0	0	0	0	0

700 Equipment	0	0	0	0	0
800 Other	0	0	0	0	0
Total of Instruction	1,531,791	1,522,959	1,449,445	1,518,421	68,976
<b>Student Support Services</b>					
<b>Guidance</b>					
<b>2120</b>					
For Fiscal Year:	30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u> <u>Incr/(Dcrs)</u>
100 Salaries		18,384	18,870	19,184	20,227 1,043
200 Benefits		5,324	8,283	3,850	2,354 (1,496)
600 Supplies		400	379	600	750 150
700 Equipment		0	0	0	0 0
800 Other		129	0	125	0 (125)
		24,237	27,532	23,759	23,331 (428)
<b>Health</b>					
<b>2130</b>					
For Fiscal Year:	30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u> <u>Incr/(Dcrs)</u>
100 Salaries		25,624	25,700	23,061	23,586 525
200 Benefits		13,410	2,097	13,374	11,149 (2,225)
600 Supplies		500	424	500	500 0
700 Equipment		100	0	200	0 (200)
800 Other		0	0	0	0 0
		39,634	28,221	37,135	35,235 (1,900)
<b>Student Support</b>					
<b>2190</b>					
For Fiscal Year:	30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u> <u>Incr/(Dcrs)</u>
300 Professional Services		600	0	500	250 (250)
400 Property Services		0	0	0	0 0
500 Other Services		0	0	0	0 0
600 Supplies		2,250	222	750	500 (250)
700 Equipment		2,000	0	250	0 (250)
800 Other		0	0	0	0 0
		4,850	222	1,500	750 (750)
Total of Student Support		68,721	55,976	62,394	59,316 (3,078)
<b>Improvement of Instructional Support</b>					
<b>Professional Development</b>					
<b>2210</b>					
For Fiscal Year:	30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u> <u>Incr/(Dcrs)</u>
100 Salaries		1,500	1,500	1,500	1,500 0
200 Benefits		10,115	6,800	8,115	7,115 (1,000)
300 Professional Services		26,859	14,392	22,097	22,456 359
400 Property Services		0	0	0	0 0
500 Other Services		1,000	0	500	0 (500)

		39,474	22,692	32,212	31,071	(1,141)
<b>Library</b>		<b>2220</b>				
For Fiscal Year:		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	5,688	5,656	5,344	7,197	1,853
200	Benefits	554	433	857	1,246	389
500	Other Services	600	0	100	0	(100)
600	Supplies	2,000	1,002	1,500	2,050	550
700	Equipment	500	0	500	0	(500)
800	Other	0	0	0	0	0
		9,342	7,091	8,301	10,493	2,192
<b>Technology</b>		<b>2225</b>				
For Fiscal Year:		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	41,424	41,425	29,845	44,701	14,856
600	Supplies	500	1,070	2,000	3,000	1,000
700	Equipment	3,000	0	3,000	0	(3,000)
800	Other	0	0	0	0	0
		44,924	42,496	34,845	47,701	12,856
<b>General Admin</b>		<b>2300</b>				
For Fiscal Year:		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	2,900	1,995	3,100	2,000	(1,100)
200	Benefits	222	153	237	150	(87)
300	Professional Services	11,600	7,135	9,000	8,000	(1,000)
400	Property Services	0	0	0	0	0
500	Other Services	4,260	3,071	4,250	3,250	(1,000)
600	Supplies	200	0	200	0	(200)
800	Other	0	0	250	0	(250)
		19,182	12,354	17,037	13,400	(3,637)
<b>Total of Instructional Support</b>		<b>112,922</b>	<b>84,632</b>	<b>92,395</b>	<b>102,665</b>	<b>10,270</b>
<b>Administrative Function</b>						
<b>Superintendent Office</b>		<b>2320</b>				
For Fiscal Year:		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	39,801	37,090	37,906	38,971	1,065
		39,801	37,090	37,906	38,971	1,065
<b>Principal's Office</b>		<b>2410</b>				
For Fiscal Year:		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	103,893	100,774	97,155	105,566	8,411
200	Benefits	36,958	42,652	46,983	49,080	2,097

500 Other Services	1,150	524	1,150	750	(400)	
600 Supplies	1,750	640	750	750	0	
700 Equipment	200	0	0	0	0	
800 Other	600	717	750	750	0	
	144,551	145,308	146,788	156,896	10,108	
<b>Fiscal Operations</b>	<b>2520</b>					
For Fiscal Year:	30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23		
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300 Professional Services		35,145	39,262	37,615	41,576	3,961
600 Supplies		0	68	0	0	0
800 Other		5,800	4,959	9,300	6,000	(3,300)
		40,945	44,289	46,915	47,576	661
<b>Total of Administration Function</b>	<b>225,297</b>	<b>226,687</b>	<b>231,609</b>	<b>243,443</b>	<b>11,834</b>	
<b>Operations</b>	<b>2600</b>					
For Fiscal Year:	30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23		
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100 Salaries		31,375	28,764	30,358	29,395	(963)
200 Benefits		12,743	16,167	11,434	8,684	(2,750)
300 Professional Services		3,000	3,000	3,000	3,000	0
400 Property Services		38,050	19,626	15,850	16,500	650
500 Other Services		6,600	12,836	12,700	13,000	300
600 Supplies		25,914	30,678	24,500	28,000	3,500
700 Equipment		1,500	0	1,500	0	(1,500)
800 Other		100	0	150	0	(150)
		119,282	111,072	99,492	98,579	(913)
<b>Equipment</b>	<b>2640</b>					
For Fiscal Year:	30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23		
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
400 Property Services		5,000	5,408	5,850	5,600	(250)
		5,000	5,408	5,850	5,600	(250)
<b>Transportation</b>	<b>2710/2720</b>					
For Fiscal Year:	30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23		
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300 Professional Services		30,500	32,370	32,900	32,390	(510)
500 Other Services		1,000	771	1,000	1,000	0
		31,500	33,141	33,900	33,390	(510)
<b>Total of Operation/Transport</b>	<b>155,782</b>	<b>149,621</b>	<b>139,242</b>	<b>137,569</b>	<b>(1,673)</b>	
<b>Food Service</b>	<b>3120</b>					
For Fiscal Year:	30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23		
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300 Professional Services		39,475	42,868	52,421	46,968	(5,453)

		39,475	42,868	52,421	46,968	(5,453)
<b>Long Term Debt</b>			<b>5100</b>			
For Fiscal Year:		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
800	Interest	2,116	2,143	2,305	0	(2,305)
900	Principal	6,046	6,017	5,900	0	(5,900)
		8,162	8,159	8,205	0	(8,205)
<b>Transfers</b>			<b>5230</b>			
For Fiscal Year:		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
900	Other	0	0	80,000	0	(80,000)
		0	0	80,000	0	(80,000)
<b>Grand Totals</b>		<b>2,142,150</b>	<b>2,090,901</b>	<b>2,115,711</b>	<b>2,108,382</b>	<b>(7,329)</b>

## Peacham School District Faculty and Staff

		Salary
Brisco, Janice	Teacher	\$78,955
Colosa, Kevin	Music Teacher	\$24,054
Doyon, Deborah	Nurse	\$40,753
Farris, Marilyn	Para	\$4,292
Kaldor, Ruth	Art Teacher	\$14,413
Locke, Aimee	Teacher	\$44,681
McLeod, Samuel	Principal	\$70,040
Ostrander Kurrle, Regina	PE Teacher	\$31,454
Parker, Sarah	Teacher	\$74,213
Ruggles, Heather	Teacher	\$44,820
Ryan, Shirley	Admin Asst	\$15,645
Salisbury, Dominique	Preschool Para	\$7,835
Stevenson, Cheryl	Para/Custodian	\$42,657
Stone, Lesley	Para - Library	\$6,897
Swenson, Christina	Teacher	\$59,903
Watrobowski, Adrianna	Guidance Counselor	\$19,638
Young, Pamela	Admin Asst	\$15,351
Youngberg, Kelly	Teacher	\$49,679

## Caledonia Central Supervisory Union Budget Summary

Caledonia Central Supervisory Union Budget Summary						
<b><i><u>FY23 FINAL APPROVED BUDGET</u></i></b>						
For Fiscal Year:		2020-2021	2020-2021	2021-2022	2022-2023	
	Revenue	FY21	FY21	FY22	FY23	
SU Wide Activities		Budget	Actual	Budget	Budget	Increase/ (Decrease)
1943	Tuition- SPED Excess Costs	0	148,635	83,379	150,000	66,621
1510	Interest Income	0	1,624	1,500	0	(1,500)
1941	Special Ed Assessment-SU	4,225,935	3,263,954	3,338,596	3,342,433	3,837
1931/ 34	General Assessment-SU	1,083,509	1,067,067	1,037,083	1,066,661	29,578
1941	Educational Services	520,354	1,495,682	1,787,039	1,870,179	83,140
1990	Miscellaneous Revenue	0	0	0	0	0
	Local:	5,829,798	5,976,963	6,247,597	6,429,273	181,676
3150	Transportation Aid	433,839	398,629	385,839	417,617	31,778
3201	Mainstream Block Grant	594,905	594,905	599,212	3,481,624	2,882,412
3202	Special Education Reimbursement	3,140,519	2,781,993	3,373,498	0	(3,373,498)
3203	Special Education Extraordinary	1,212,919	421,583	570,846	1,093,548	522,702
3205	State Placed Reimbursement	0	79,910	0	0	0
3308	Voc Trans - TUS	0	12,278	10,000	10,000	0
4592	CRF - LEA Grant Revenue	0	321,687	0	0	0
4597	ESSER II CRF Grant Revenue	0	175,875	0	0	0
5200	Interfund Transfer	0	0	0	0	0
5400	Prior Year	0	7,821	0	0	0
	State/Other	5,382,182	4,794,679	4,939,396	5,002,789	63,393
	Sub Total	11,211,980	10,771,642	11,186,993	11,432,062	245,069
	Federal/State Grants	0	0	0	0	
	<b>Totals</b>	<b>11,211,980</b>	<b>10,771,642</b>	<b>11,186,993</b>	<b>11,432,062</b>	<b>245,069</b>



## CCSU Expense Budget Detail

<b>Direct Instruction - Gen Ed</b>		Function	1100			
Object	Title	Budget	Actual	Budget	Budget	Incr/ (Dcrs)
100	Salaries	0	64,730	62,672	70,391	7,719
200	Benefits	0	31,643	36,562	39,100	2,538
600	Supplies - ESSERS II	0	23,427	0	0	0
		0	119,799	99,234	109,491	10,257
<b>Special Education Instruction</b>		Function	1200			
Object	Title	Budget	Actual	Budget	Budget	Incr/ (Dcrs)
100	Salaries	2,759,194	2,571,078	2,655,172	2,863,481	208,309
200	Benefits	1,034,490	1,097,179	1,296,849	1,280,899	(15,950)
300	Professional Services	1,543,215	1,142,765	1,353,700	1,132,000	(221,700)
400	Property Services	0	0	0	0	0
500	Other Services	1,353,036	1,247,552	1,235,800	1,391,300	155,500
600	Supplies	33,725	15,282	23,050	31,500	8,450
700	Equipment	20,630	1,797	16,500	1,000	(15,500)
800	Other	52	0	0	0	0
		6,744,342	6,075,654	6,581,071	6,700,180	119,109
<b>Extra /Co-Curricular</b>		Function	1420			
Object	Title	Budget	Actual	Budget	Budget	Incr/ (Dcrs)
200	Benefits	0	0	0	0	0
		0	0	0	0	0
<b>Guidance - Mental Health</b>		Function	2120			
Object	Title	Budget	Actual	Budget	Budget	Incr/ (Dcrs)
100	Salaries	0	26,108	30,900	31,827	927
200	Benefits	0	23,471	22,525	30,730	8,205
		0	49,579	53,425	62,557	9,132
<b>Psychological Services</b>		Function	2140			
Object	Title	Budget	Actual	Budget	Budget	Incr/ (Dcrs)

100	Salaries	0	75,000	77,252	79,568	2,316
200	Benefits	0	21,196	26,494	27,379	885
300	Professional Services	119,837	5,042	35,500	12,500	(23,000)
600	Supplies	0	1,684	3,000	1,500	(1,500)
		119,837	102,922	142,246	120,947	(21,299)
<b>Speech &amp; Language</b>		Function	2150			
Object	Title	Budget	Actual	Budget	Budget	Incr/ (Dcrs)
100	Salaries	419,265	376,016	372,199	399,840	27,641
200	Benefits	60,673	76,168	75,663	83,610	7,947
300	Professional Services	58,700	93,910	95,600	66,750	(28,850)
400	Property Services	1,200	0	0	0	0
500	Other Services	5,362	1,865	4,500	6,500	2,000
600	Supplies	5,368	1,031	3,150	5,400	2,250
700	Equipment	2,000	0	4,000	0	(4,000)
800	Other	307	0	0	0	0
		552,875	548,991	555,112	562,100	6,988
<b>Occupational Therapy</b>		Function	2160			
Object	Title	Budget	Actual	Budget	Budget	Incr/ (Dcrs)
100	Salaries	141,388	141,370	145,629	150,027	4,398
200	Benefits	35,684	46,890	47,454	49,524	2,070
300	Professional Services	8,561	33,086	9,400	20,500	11,100
400	Property Services	0	0	0	0	0
500	Other Services	359	171	450	100	(350)
600	Supplies	1,050	1,264	1,375	1,500	125
700	Equipment	0	0	1,750	0	(1,750)
800	Other	0	0	0	0	0
		187,042	222,780	206,058	221,651	15,593
<b>Physical Therapy</b>		Function	2170			

Object	Title	Budget	Actual	Budget	Budget	Incr/ (Dcrs)
300	Professional Services	114,346	80,947	109,750	100,250	(9,500)
600	Supplies	0	0	0	3,000	3,000
		114,346	80,947	109,750	103,250	(6,500)
<b>Curriculum Development SPED</b>		Function	2210			
Object	Title	Budget	Actual	Budget	Budget	Incr/ (Dcrs)
300	Professional Services	441	9,501	5,750	13,750	8,000
		441	9,501	5,750	13,750	8,000
<b>Curriculum Development</b>		Function	2210			
Object	Title	Budget	Actual	Budget	Budget	Incr/ (Dcrs)
100	Salaries	151,723	125,349	133,908	154,910	21,002
200	Benefits	52,526	39,602	51,644	57,571	5,927
300	Professional Services	0	2,095	5,000	5,000	0
400	Property Services	0	0	100	0	(100)
500	Other Services	8,600	1,556	8,600	8,500	(100)
600	Supplies	3,300	771	2,800	3,500	700
700	Equipment	1,800	2,120	0	0	0
800	Other	3,000	780	3,000	3,000	0
		220,949	172,274	205,052	232,481	27,429
<b>Staff Training</b>		Function	2213			
Object	Title	Budget	Actual	Budget	Budget	Incr/ (Dcrs)
300	Professional Services	0	4,828	16,000	15,000	(1,000)
		0	4,828	16,000	15,000	(1,000)
<b>Technology Supervision</b>		Function	2225			
Object	Title	Budget	Actual	Budget	Budget	Incr/ (Dcrs)
100	Salaries	216,091	203,931	208,626	220,419	11,793

200	Benefits	96,369	96,104	107,976	112,317	4,341
300	Professional Services	0	0	0	250	250
400	Property Services	0	0	0	0	0
500	Other Services	80,000	97,041	82,486	80,000	(2,486)
600	Supplies	4,000	8,881	6,500	12,500	6,000
700	Equipment	4,250	356	4,250	0	(4,250)
800	Other	0	0	0	0	0
		400,710	406,313	409,838	425,486	15,648
General Admin		Function	2310	Programs	100 & 211	
Object	Title	Budget	Actual	Budget	Budget	Incr/ (Dcrs)
100	Salaries	6,000	540	1,000	750	(250)
200	Benefits	459	39	77	50	(27)
300	Professional Services	30,100	25,935	31,250	21,250	(10,000)
500	Other Services	10,700	11,522	12,000	12,000	0
400	Property Services	12,500	6,878	9,000	9,000	0
		59,759	44,914	53,327	43,050	(10,277)
Negotiations		Function	2318			
Object	Title	Budget	Actual	Budget	Budget	Incr/ (Dcrs)
300	Professional Services	20,000	18,923	20,000	20,000	0
600	Supplies	0		0		0
		20,000	18,923	20,000	20,000	0
Superintendents Office		Function	2321			
Object	Title	Budget	Actual	Budget	Budget	Incr/ (Dcrs)
100	Salaries	234,561	240,081	247,627	257,372	9,745
200	Benefits	87,079	94,370	94,839	102,444	7,605
300	Professional Services	23,840	6,424	10,000	7,500	(2,500)
400	Property Services	49,500	45,303	49,500	47,500	(2,000)
500	Other Services	28,020	27,577	28,000	29,500	1,500
600	Supplies	9,650	34,181	9,500	9,950	450
700	Equipment	3,200	2,229	4,000	0	(4,000)
800	Other	6,000	5,147	6,000	6,000	0

		441,850	455,312	449,466	460,266	10,800
	<b>Special Education Services Admin</b>	Function	2420			
Object	Title	Budget	Actual	Budget	Budget	Incr/ (Dcrs)
100	Salaries	89,610	85,000	87,550	90,177	2,627
200	Benefits	31,784	38,771	56,485	41,050	(15,435)
300	Professional Services	6,100	0	3,026	4,500	1,474
400	Property Services	0	0	0	0	0
500	Other Services	2,054	7,994	2,000	7,000	5,000
600	Supplies	720	1,598	1,500	3,750	2,250
700	Equipment	1,170	6,941	3,500	0	(3,500)
800	Other	4,900	1,630	1,750	1,750	0
		136,338	141,935	155,811	148,227	(7,584)
	<b>Fiscal Services</b>	Function	2520			
Object	Title	Budget	Actual	Budget	Budget	Incr/ (Dcrs)
100	Salaries	286,481	322,782	315,782	325,224	9,442
200	Benefits	130,392	137,226	150,758	155,371	4,613
300	Professional Services	21,750	36,163	30,000	33,000	3,000
400	Property Services	9,997	9,696	10,000	10,000	0
500	Other Services	5,000	333	1,000	1,000	0
600	Supplies	5,150	10,491	5,000	13,500	8,500
700	Equipment	1,000	3,096	3,000	0	(3,000)
800	Other	825	5,514	1,000	6,000	5,000
		460,595	525,301	516,540	544,095	27,555
	<b>Plant Operations</b>	Function	2600			
Object	Title	Budget	Actual	Budget	Budget	Incr/ (Dcrs)
100	Salaries	366,622	386,765	362,144	318,801	(43,343)
200	Benefits	130,188	141,852	141,497	143,162	1,666
		496,810	528,617	503,641	461,963	(41,678)

<b>Transportation</b>		Function	2711			
Object	Title	Budget	Actual	Budget	Budget	Incr/ (Dcrs)
100	Salaries	208,206	210,743	205,052	232,026	26,974
200	Benefits	79,334	92,109	103,501	114,488	10,987
300	Professional Services	5,429	460	2,350	1,500	(850)
400	Property Services	93,875	79,404	98,000	156,790	58,790
500	Other Services	410,946	407,159	425,021	435,760	10,739
600	Supplies	53,253	43,806	48,500	48,000	(500)
700	Equipment	2,500	0	0	0	0
800	Other	800	1,554	3,000	2,250	(750)
		854,343	835,235	885,424	990,814	105,390
<b>Transportation Voc</b>		Function	2713			
Object	Title	Budget	Actual	Budget	Budget	Incr/ (Dcrs)
100	Salaries	7,000	0	0	0	0
200	Benefits	536	0	0	0	0
600	Supplies	7,300	0	3,650	0	(3,650)
		14,836	0	3,650	0	(3,650)
<b>Transportation Extra</b>		Function	2721			
Object	Title	Budget	Actual	Budget	Budget	Incr/ (Dcrs)
100	Salaries	11,000	3,007	15,000	0	(15,000)
200	Benefits	1,042	237	1,148	0	(1,148)
500	Other Services	0	0	0	0	0
		12,042	3,244	16,148	0	(16,148)
<b>Transportation SPED</b>		Function	2711	Program	211	
Object	Title	Budget	Actual	Budget	Budget	Incr/ (Dcrs)
100	Salaries	0	0	0	0	0
200	Benefits	0	152	0	0	0
500	Other Services	374,865	147,699	199,450	196,750	(2,700)

		374,865	147,851	199,450	196,750	(2,700)
<b>Subgrant ESSERS II to Districts</b>		Function	5500			
Object	Title	Budget	Actual	Budget	Budget	Incr/ (Dcrs)
930	Subgrant Transfer	0	276,593	0	0	0
		0	276,593	0	0	
	<b>Grand Totals</b>	<b>11,211,980</b>	<b>10,771,511</b>	<b>11,186,993</b>	<b>11,432,058</b>	<b>245,066</b>

## CCSU Assessments By School District

		FY23 Budget					
<b>LOCAL FUNDS (1)</b>		<b><u>Caledonia Coop</u></b>	<b><u>Danville</u></b>	<b><u>Peacham</u></b>	<b><u>Cabot</u></b>	<b><u>Twinfield</u></b>	<b><u>Totals</u></b>
General Assess	Supt office & Board	178,930	118,363	38,971	70,031	116,271	522,566
General Assess	Bus office/ Fiscal	186,301	123,240	40,576	72,916	121,062	544,095
Education Services	Curriculum Dev	84,739	56,055	18,456	33,166	55,065	247,481
Education Services	General Ed Paras	109,491	-	-	-	-	109,491
Education Services	Mental Health	25,023	37,534	-	-	-	62,557
Education Services	Technology	208,182	138,823	44,701	12,698	21,082	425,486
Education Services	Transportation	194,337	147,250	32,390	64,754	124,470	563,201
Education Services	Plant & Operations	-	-	-	177,777	284,186	461,963
Special Ed Assess	SpED	993,231	1,044,301	161,422	576,707	566,772	3,342,433
		<b>1,980,234</b>	<b>1,665,566</b>	<b>336,517</b>	<b>1,008,048</b>	<b>1,288,908</b>	<b>6,279,273</b>
FUND (6)							
	Food Services	168,395	71,524	46,968	93,926	65,078	445,891

# CCSU FY22 Staff List

Name	DAC	Description	FTE	Amount
Adams, Amy	Twinfield School	Food Service Worker	1.0000	\$18,007.40
Adams, Travis C	Twinfield School	Food Service Worker	1.0000	\$12,600.00
Alercio, Kimberly	School	Occupational Therapist	1.0000	\$76,669.00
Anderson, Shannon	Danville School	Paraeducator SES Elementary	1.0000	\$34,023.36
Armstrong, Melanie M	Waterford School	Paraeducator	1.0000	\$16,563.19
Barnhart, Halley	Twinfield School	Esser II Afterschool Program	0.0000	\$11,250.00
Barnhart, Halley	Twinfield School	Paraeducator	1.0000	\$6,558.30
Barter, Jacqueline	School	Speech Language Pathologist	1.0000	\$76,334.00
Basa, Ginger	Twinfield School	Paraeducator Sped Elementary	1.0000	\$20,540.25
Bedor, Samantha J	Danville School	Paraeducator Sped 7-12	1.0000	\$14,917.84
Bialowoz, Paul	Twinfield School	Teacher - Special Education 7-8	1.0000	\$59,218.00
Bickford, Rachel S	Danville School	SLP Assistant	1.0000	\$25,824.96
Bishop, Katharine E	Danville School	Paraeducator Sped Elementary	1.0000	\$21,738.57
Bissell, Martha	Danville School	Bus Driver	1.0000	\$14,625.36
Bloom, Hannah B	Twinfield School	Occupational Therapist	1.0000	\$68,958.50
Booth Francie	Twinfield School	Paraeducator	1.0000	\$22,413.04
Booth, Sheila	Cabot School	Paraeducator	1.0000	\$21,156.46
Briggs, Denise	Danville School	Transportation Coordinator	1.0000	\$27,020.00
Brink, Taylor	Barnet School	Teacher - Special Education	0.7000	\$7,383.20
Brink, Taylor	Barnet School	Teacher - PreK Special Education (grant funded)	0.3000	\$3,164.23
Brochu, Jerome	Twinfield School	Bus Driver/Custodian	1.0000	\$47,439.36
Brochu, Jessica	Walden School	Teacher - Special Education	1.0000	\$39,005.51
Brooking, Kyle	Twinfield School	Food Service Worker	1.0000	\$7,926.88
Brown, Darrell	Twinfield School	Esser II Afterschool Program	0.0000	\$3,750.00
Brown, Sabrina L	Finance	Director of Student Services	1.0000	\$100,000.00
Burnett, Candy	Barnet School	Paraeducator Sped Elementary	1.0000	\$20,073.27
Calcagni, Renee	Barnet School	Paraeducator Sped Elementary	1.0000	\$23,365.44
Caldwell, Deborah S	Waterford School	Tutor	1.0000	\$6,270.00
Callan, Katie L	Finance	Administrative Assistant	1.0000	\$45,936.00
Campbell, Kathleen	Walden School	Teacher - Special Education Elementary	1.0000	\$2,195.65
Canderan, Leah W	Twinfield School	Speech Language Pathologist	1.0000	\$52,385.00
Carpenter, Tammy	Barnet School	Teacher - Sped Interventionist	1.0000	\$44,927.00
Cassidy, Mary	Danville School	Teacher - Special Education HS	1.0000	\$50,289.00
Chamberlin, Corinne	Danville School	Paraeducator Sped 7-12	1.0000	\$22,622.46
Chase, Evan	Barnet School	Paraeducator Sped Elementary	1.0000	\$21,738.57
Cheney, Malcolm	Danville School	Teacher - Special Education K-8	1.0000	\$49,874.00
Christensen, Mark	Cabot School	Bus Driver/Custodian	1.0000	\$24,948.00
Clancy, Emily	Danville School	Paraeducator Sped 7-12	1.0000	\$24,992.31
Clark, Allana	Danville School	Paraeducator Sped 7-12	1.0000	\$24,992.31
Coates, Rhonda	Twinfield School	Teacher - Special Education	1.0000	\$64,684.00
Cole, Nichole	Finance	Finance Assistant	1.0000	\$56,605.68
Collier, Lee	Twinfield School	Food Service Director	1.0000	\$46,508.64
Concessi, Michael P	Finance	Business Manager	1.0000	\$113,300.00
Corrow McNally, Cathy M	Cabot School	Paraeducator Sped Elementary	1.0000	\$19,504.80
Corrow McNally, Cathy M	Cabot School	Paraeducator Sped Elementary	1.0000	\$3,065.04
Cote, Jennifer L	Twinfield School	Speech Language Pathologist	1.0000	\$67,872.00



Coutu, Philip J.	Barnet School	Head Cafeteria Worker	1.0000	\$24,306.98
Curschmann, Jennifer	Cabot School	Food Service Worker	1.0000	\$17,825.67
Davidson, Tracy L	Finance	Special Services Admin. Assistant	1.0000	\$25,752.00
Decker, Beth	Danville School	Paraeducator SES Elementary	1.0000	\$31,960.95
DeMasi, Trinity S	Danville School	Paraeducator Sped Elementary	1.0000	\$19,481.56
DeShone, Kerri	Danville School	Paraeducator Sped Elementary	1.0000	\$33,293.19
DeWitt, Chelsea R	Finance	Special Services Admin. Assistant	1.0000	\$30,240.00
DeWitt, Chelsea R	Walden School	Teacher - Special Education Elementary	1.0000	\$5,040.13
DeWitt, Chelsea R	Finance	Special Services Admin. Assistant	1.0000	\$6,923.52
DLeon, Samantha	Waterford School	Teacher - Special Education Elementary	1.0000	\$52,024.00
Douglas, William	Peacham School	Paraeducator Sped Elementary	1.0000	\$24,992.31
Dupont, Catherine	Twinfield School	Teacher - Special Education	1.0000	\$66,506.00
Dutil Rick	Cabot School	Bus Driver/Custodian	1.0000	\$50,696.64
Edgar, Jason N	Finance	Technology Assistant	1.0000	\$47,314.08
Emmons, Belinda	Barnet School	Cafeteria Employee	1.0000	\$20,935.20
Farnsworth, Heath	Twinfield School	Bus Driver/Custodian	1.0000	\$18,903.04
Fecteau, Patricia	Waterford School	Paraeducator Sped Elementary	1.0000	\$21,322.56
Flannery, Amy	Danville School	Out of District Case Manager	1.0000	\$71,539.00
Fleury, Rebecca	Twinfield School	Paraeducator	1.0000	\$18,027.09
Flood, Brandon	Barnet School	Paraeducator	1.0000	\$35,238.48
Forest, Walter	Twinfield School	Paraeducator	1.0000	\$18,027.09
Foster, Nicole R	Peacham School	Paraeducator Sped Elementary	1.0000	\$21,738.57
Franks, Jacki C	Twinfield School	Paraeducator	1.0000	\$20,540.25
Franks, Stephen	Twinfield School	Bus Driver	0.6700	\$22,338.75
Gadapee, Shelli	Danville School	Paraeducator Sped Elementary	1.0000	\$35,611.80
Gallagher, Helene M	School	Education Consultant - UVM I Team	1.0000	\$76,097.37
Gibbs, Michael	Twinfield School	Bus Driver/Custodian	1.0000	\$45,267.84
Gillespie, Dianne M	Finance	Finance Assistant	1.0000	\$48,378.96
Gombas, Valerie	Barnet School	Paraeducator Sped Elementary	1.0000	\$24,992.31
Goodine, Kristen	Danville School	Paraeducator SES Elementary	1.0000	\$31,960.95
Hale, Bethany	Finance	Pre-K Coordinator	1.0000	\$67,735.63
Hale, Jeffrey R	Barnet School	Paraeducator Sped 7-12	0.9000	\$3,760.80
Hartman, Matthew	Twinfield School	Esser II Afterschool Program	0.0000	\$15,750.00
Harvey, Rtia	Twinfield School	Paraeducator	1.0000	\$23,053.41
Hebert, Brian	Twinfield School	Paraeducator	0.5000	\$12,537.16
Heiser, Heather	Danville School	Paraeducator Sped 7-12	1.0000	\$24,992.31
Hohn, Rebecca S	School	Teacher - PreK Special Education	0.8000	\$51,018.40
Holt, Peggy	Twinfield School	Food Service Worker	1.0000	\$773.50
Horne, Allison	Peacham School	Paraeducator Sped Elementary	1.0000	\$31,960.95
Howard, Linda	Twinfield School	Paraeducator	1.0000	\$26,194.86
Howrigan, Nicole	School	Speech Language Pathologist	1.0000	\$56,481.08
Hudson, Jessica	Waterford School	Paraeducator Sped Elementary	1.0000	\$21,738.57
Jacques Staats, Melanie	Barnet School	Behavior Interventionist	1.0000	\$39,275.46
Keefe, Ellie	Finance	Finance Assistant	1.0000	\$50,487.84
Kelly, Darcey S	Danville School	Teacher - Special Education K-12	1.0000	\$53,147.00
Kerrigan, Kyla R	Cabot School	Teacher - Special Education	1.0000	\$49,652.00
Koch, Catrina	Walden School	Paraeducator Sped Elementary	1.0000	\$30,756.81
Koch, Vanessa	Finance	Human Resource Director	1.0000	\$70,040.00
Kovach, Richard J	Twinfield School	Bus Driver/Custodian	1.0000	\$46,353.60
Laska, Michael P	Danville School	Paraeducator	1.0000	\$23,025.59
Lawlor, Annie M	Danville School	Cafeteria Employee	0.8000	\$17,919.36
Lawrence, Brandon	Twinfield School	Facilities & Transportation Director	1.0000	\$69,010.00
Liberty, Jeanette	Barnet School	Head Cafeteria Worker	1.0000	\$301.95

Lindert, Jennifer	Cabot School	Teacher - Special Education	1.0000	\$68,752.00
Lisboa, Seth	Danville School	Bus Driver	1.0000	\$3,922.00
Lynch, Brenda	Walden School	Speech Language Pathologist	1.0000	\$76,334.00
Lyon, Linda J	Peacham School	Teacher - Special Education	1.0000	\$70,774.00
MacDonald Heit, Connor	Finance	Technology Assistant	1.0000	\$37,646.64
MacDonald, Heather S	Barnet School	Speech Language Pathologist	1.0000	\$76,334.00
Marchand, Michael L	Waterford School	Paraeducator Sped Elementary	1.0000	\$22,622.46
Marshia, Scott	Finance	Technology Director	1.0000	\$88,479.00
Martin, Suzanne M	Finance	Data Manager	1.0000	\$36,288.00
Martin, Suzanne M	Finance	Special Services Admin. Assistant	1.0000	\$13,688.96
McAllister, Troy	Finance	Assistant Director of Student Services	1.0000	\$87,550.00
McCarthy, Elizabeth	Barnet School	Teacher - Special Education	1.0000	\$56,462.00
McCarthy, Kathleen	Danville School	Paraeducator Sped Elementary	1.0000	\$23,365.44
McGregor, Alex	Walden School	Head Cafeteria Worker	1.0000	\$9,662.40
McNeil, Brett	Danville School	Paraeducator SES Elementary	1.0000	\$31,960.95
Metcalf, Hope	Twinfield School	Esser II Afterschool Program	0.0000	\$15,750.00
Metcalf, Hope	Twinfield School	Esser II Afterschool Program	0.0000	\$11,250.00
Millard, Kristen	Walden School	Paraeducator Sped Elementary	1.0000	\$35,868.00
Miller, Brock	Cabot School	Food Service Director	1.0000	\$41,648.19
Miller, Katherine	Danville School	Teacher - Special Education MS	1.0000	\$59,009.00
Millington, Robert	Waterford School	Paraeducator Sped Elementary	1.0000	\$25,184.46
Mitchell, Lindsey	Danville School	Paraeducator SES Elementary	1.0000	\$31,960.95
Monahan, Allison S	Finance	Assistant Director of Student Services	1.0000	\$75,000.00
Monahan, Jessica	Finance	Curriculum Director	1.0000	\$81,955.04
Morrison, Tina G.	Finance	Finance Assistant	1.0000	\$46,980.00
Morrissey, Monica	Finance	Curriculum Director	1.0000	\$83,906.00
Moulton, Megan	Danville School	Paraeducator Sped Elementary	1.0000	\$21,738.57
Moyse, Georgette	Waterford School	Paraeducator Sped Elementary	1.0000	\$24,992.31
Mundinger, Cheryl	Danville School	Paraeducator Sped Elementary	1.0000	\$24,992.31
Nally, Rebecca	Cabot School	Teacher - Special Education	1.0000	\$62,773.00
Neddo, Samantha M	Cabot School	Paraeducator SES Elementary	1.0000	\$31,960.95
Nester, Kathryn	Danville School	Paraeducator Sped Elementary	1.0000	\$33,293.19
Newton, Elizabeth	Twinfield School	Paraeducator	1.0000	\$17,398.80
Newton, Hannah L	Twinfield School	Paraeducator	1.0000	\$16,114.68
Nishball-Williams, Beth	Danville School	Teacher - Special Education	1.0000	\$67,922.00
North, Jessica	Cabot School	Teacher - Special Education	1.0000	\$37,578.75
North, Jessica	Cabot School	Paraeducator	1.0000	\$2,336.04
ONeill, Emily A	Twinfield School	Teacher - Special Education	1.0000	\$47,374.00
Orr, Michelle G	Waterford School	Paraeducator Sped Elementary	1.0000	\$24,992.31
Parker, Jennifer	Danville School	Paraeducator Sped Elementary	1.0000	\$21,738.57
Pelletier, Shannon	Danville School	Bus Driver	1.0000	\$12,950.00
Perkins, Nicole	Twinfield School	Paraeducator	1.0000	\$23,681.70
Piette, Jarrett	Cabot School	Paraeducator	1.0000	\$12,819.87
Potter, MacKenzie E	Danville School	Paraeducator Sped Pre-K	1.0000	\$2,095.80
Quintanilla, Gabriela	Twinfield School	Bus Driver/Custodian	1.0000	\$36,560.88
Raleigh, Mary-Jeanne	School	School Psychologist	1.0000	\$77,250.00
Reade, Ingrid	Finance	Pre-K Coordinator	1.0000	\$17,194.68
Rich, Michelle	Cabot School	Custodian	0.5000	\$18,823.32
Richardson, Alorah	Twinfield School	Paraeducator	1.0000	\$18,027.09
Richardson, Alorah	Twinfield School	Esser II Afterschool Program	0.0000	\$11,250.00
Richardson, Amy	Cabot School	Paraeducator	1.0000	\$22,413.04
Roy, Bobbie J	Barnet School	Paraeducator	1.0000	\$33,102.41
Ruffner, Alice L	Peacham School	Head Cafeteria Worker	1.0000	\$11,542.44

Scherr, Sonia R	Cabot School	Esser III AOE Afterschool Program	1.0000	\$31,950.00
Sheerin, Evelyn	Danville School	Paraeducator SES Pre-K	1.0000	\$31,960.95
Sherburne, Sandra	Waterford School	Teacher - Special Education Elementary	1.0000	\$62,261.00
Smith, Debi E.	Cabot School	Paraeducator	1.0000	\$3,304.80
Snay, Candice M.	Cabot School	Paraeducator	1.0000	\$18,027.09
Snodgrass, Emily C	Danville School	Cafeteria Employee	1.0000	\$17,919.36
Stevens, Andrew O	Finance	Technology Assistant	1.0000	\$37,646.64
Stewart, Tanika M	Finance	Food Service Director	1.0000	\$53,000.00
Stoddard, Shani	Cabot School	Paraeducator	1.0000	\$11,672.64
Storey, Jacob	Twinfield School	Custodian	0.4375	\$5,950.00
Sweet, Jennifer	Danville School	Speech Language Pathologist	1.0000	\$68,000.00
Switser, Elizabeth R	Waterford School	Paraeducator Sped Elementary	1.0000	\$19,918.08
Terry Deforge, Maureen	Twinfield School	Paraeducator	1.0000	\$18,655.38
Theep, Ellynmarie	Danville School	Paraeducator Sped 7-12	1.0000	\$23,365.44
Therrien, Ginger	Danville School	Bus Driver	1.0000	\$12,950.00
Thomas, Abygail	Waterford School	Cafeteria Employee	1.0000	\$28,064.88
Thompson, Courtney	Cabot School	Paraeducator	1.0000	\$15,912.18
Towle, Shelley R	Danville School	Head Cafeteria Worker	1.0000	\$29,014.65
Trottier, Janice	Waterford School	Paraeducator Sped Elementary	1.0000	\$25,889.01
Tucker, Mark	Finance	Superintendent	1.0000	\$133,900.00
Vincent, Vanessa J	School	Teacher - Special Ed/Assessments	0.8000	\$49,680.00
Ward, Angela	Cabot School	Paraeducator	1.0000	\$15,912.18
Watson, Lauren C	Cabot School	Teacher - Special Education	1.0000	\$55,118.00
Wentworth, Sarah	Danville School	Paraeducator Sped Elementary	1.0000	\$23,365.44
Willis, Melanie	Danville School	Mental Health Counselor	1.0000	\$30,900.00
Withers, Connie	Cabot School	Custodian	0.5000	\$24,262.56
Withers, Connie	Cabot School	Custodian	0.2500	\$8,134.00
Withers, Connie	Cabot School	Food Service Worker	0.2000	\$4,614.40
Yachfine, Hussna	Twinfield School	Paraeducator	1.0000	\$16,770.51
Yandow, Tamra N	School	Physical Therapist	0.6000	\$51,690.48
Youens, Ali	Barnet School	Paraeducator Sped Elementary	0.6000	\$9,471.17

Peacham Annual Report 2021 produced by Auditors Jill Hurst and Stan Fickes.

*We also want to thank **Craig Harrison** for helping with layout and proofreader Rebecca Washington along with everyone who contributed reports and other content!*

# Peacham Vermont

Annual Report 2021  
Town and School